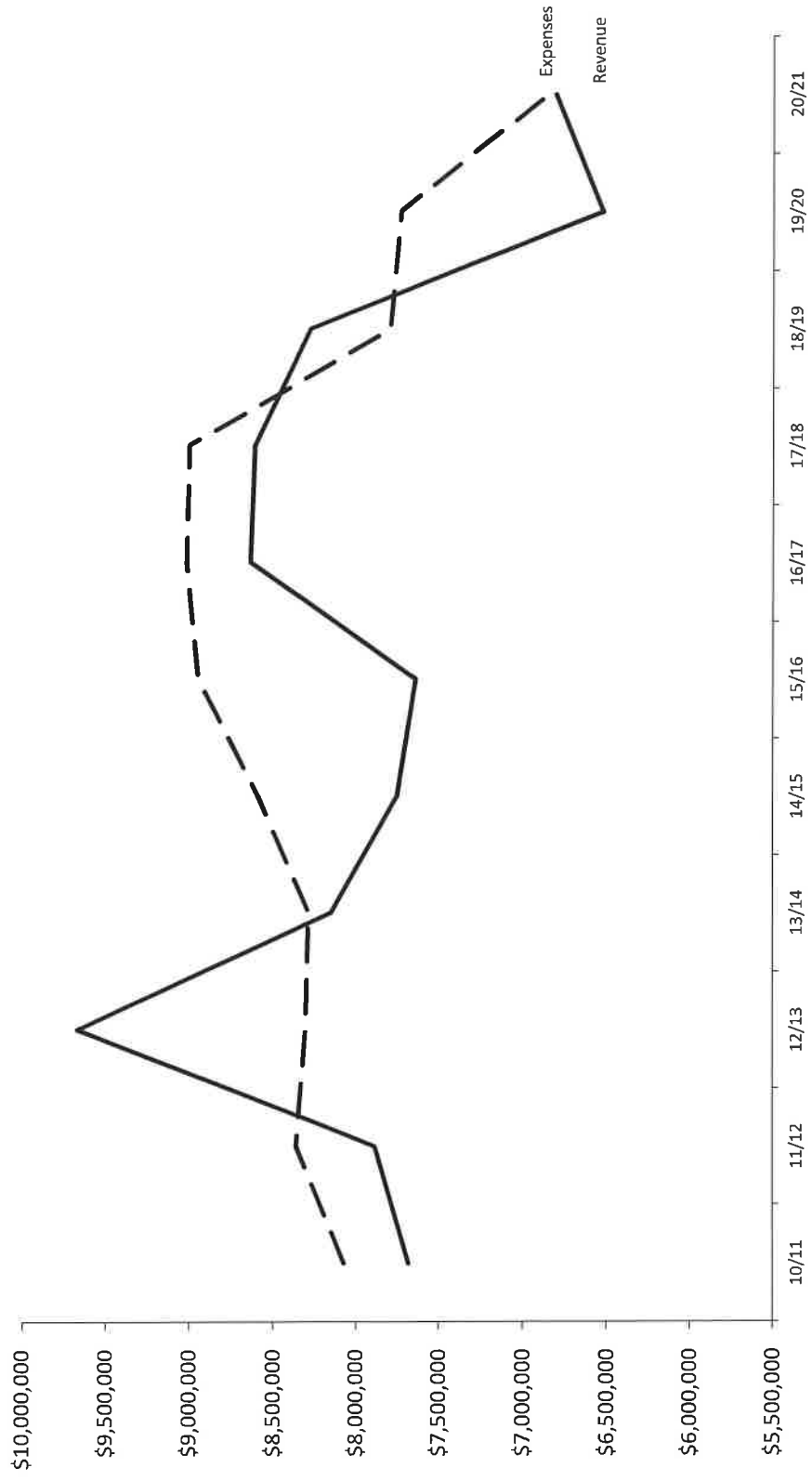
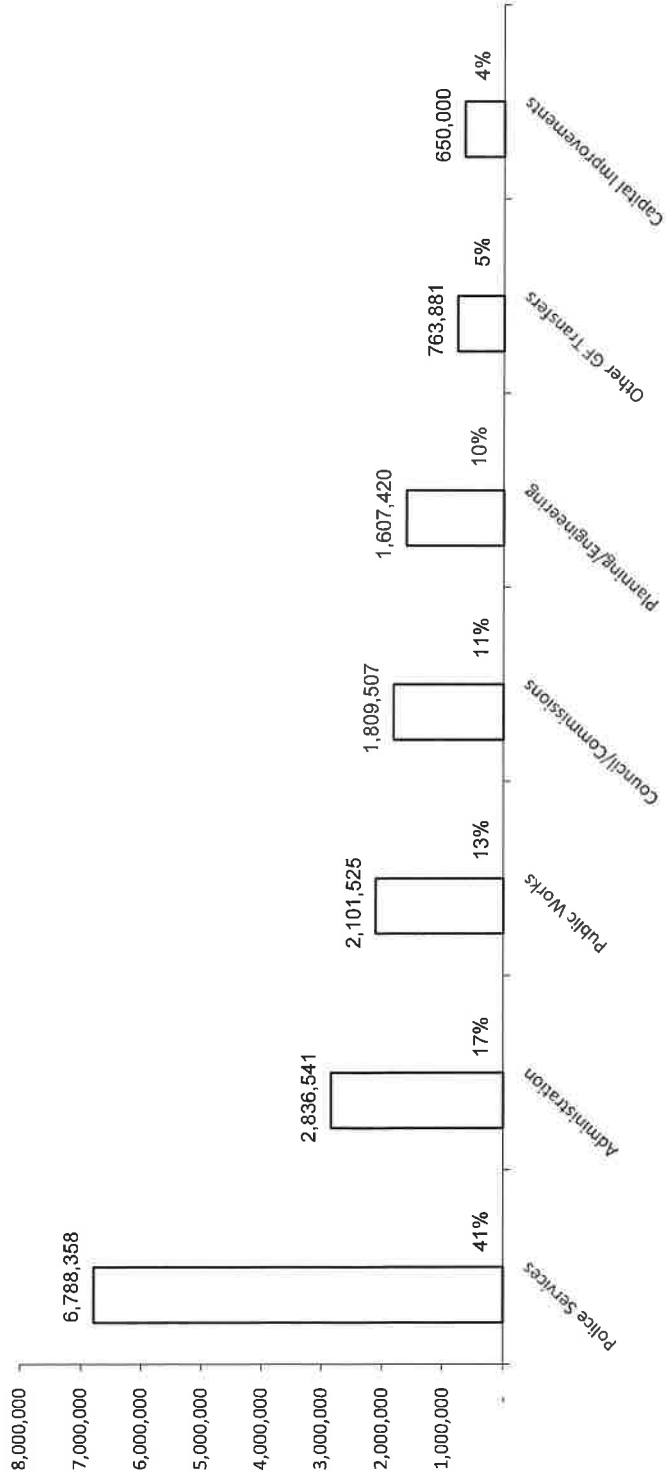


**CITY OF LAFAYETTE
 2020-21 FINAL BUDGET
 GENERAL FUND REVENUE vs. EXPENDITURE TRENDS
 (Constant Dollars Including Net Transfers)**

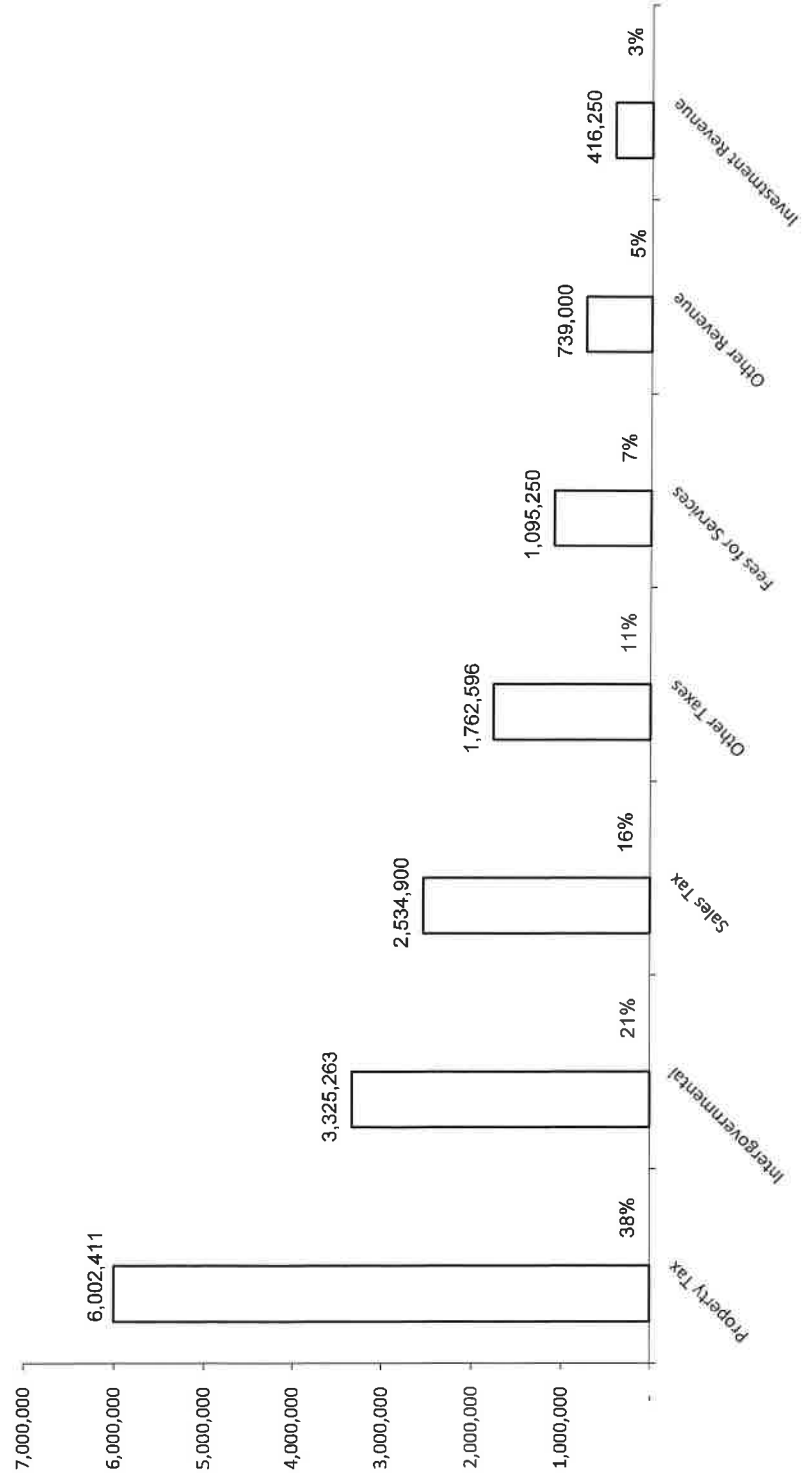


**CITY OF LAFAYETTE
 2020-21 FINAL BUDGET
 GENERAL FUND EXPENDITURES = \$16,548,782***

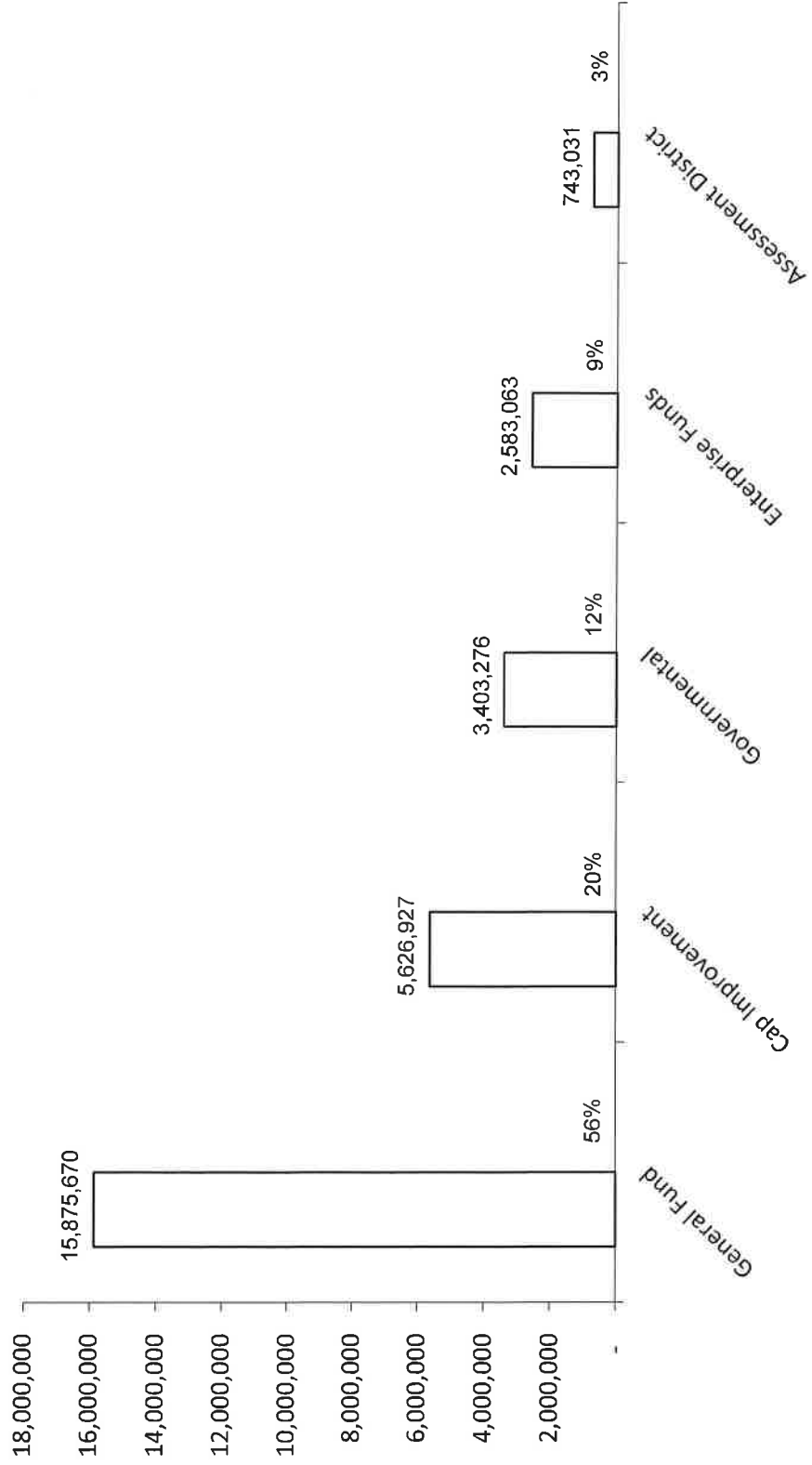


*includes General Fund transfers

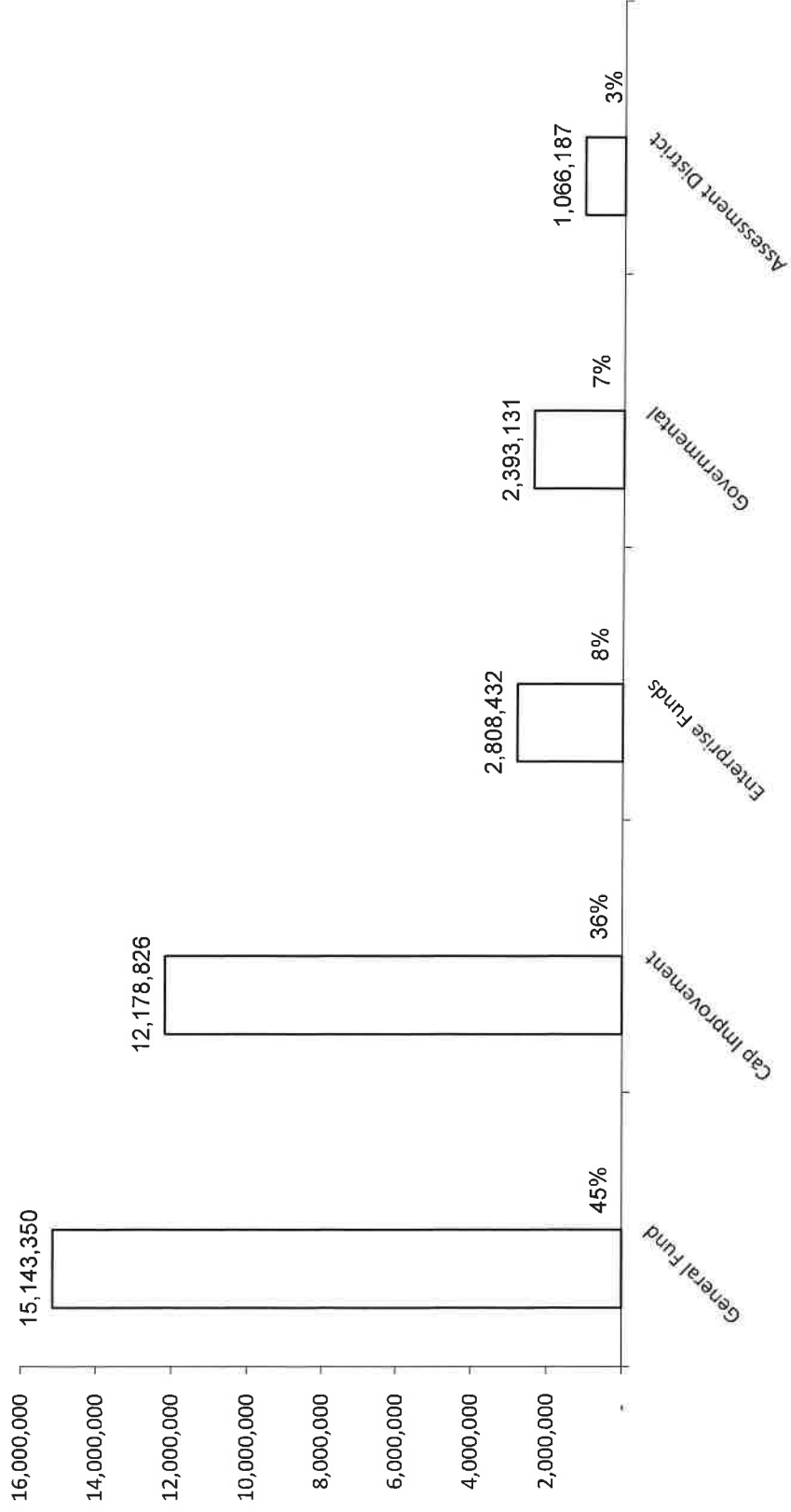
**CITY OF LAFAYETTE
 2020-21 FINAL BUDGET
 GENERAL FUND REVENUES = \$15,875,670**



**CITY OF LAFAYETTE
 2020-21 FINAL BUDGET
 ALL REVENUES = \$28,231,966**

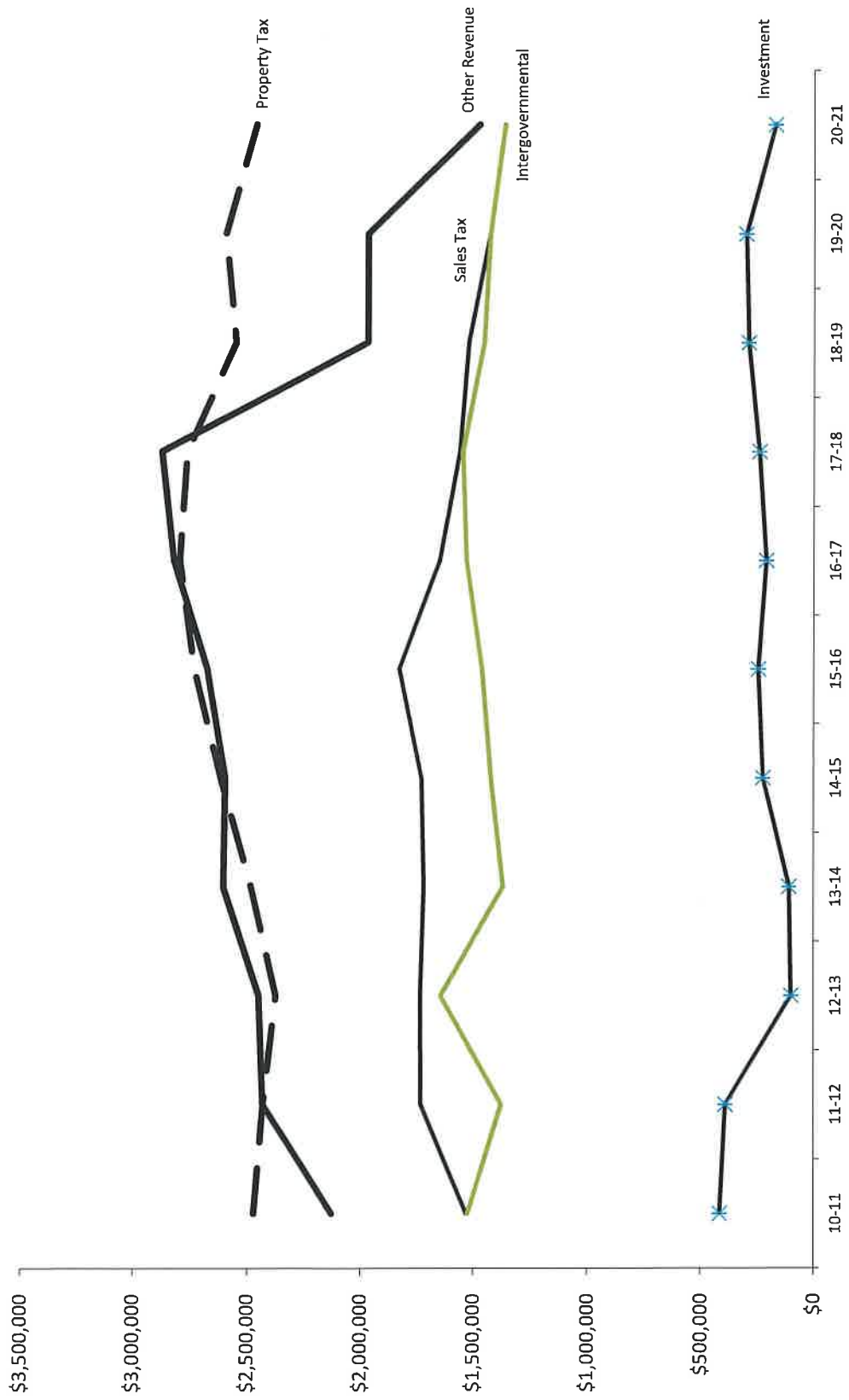


**CITY OF LAFAYETTE
 2020-21 FINAL BUDGET
 ALL EXPENDITURES = \$35,581,478**

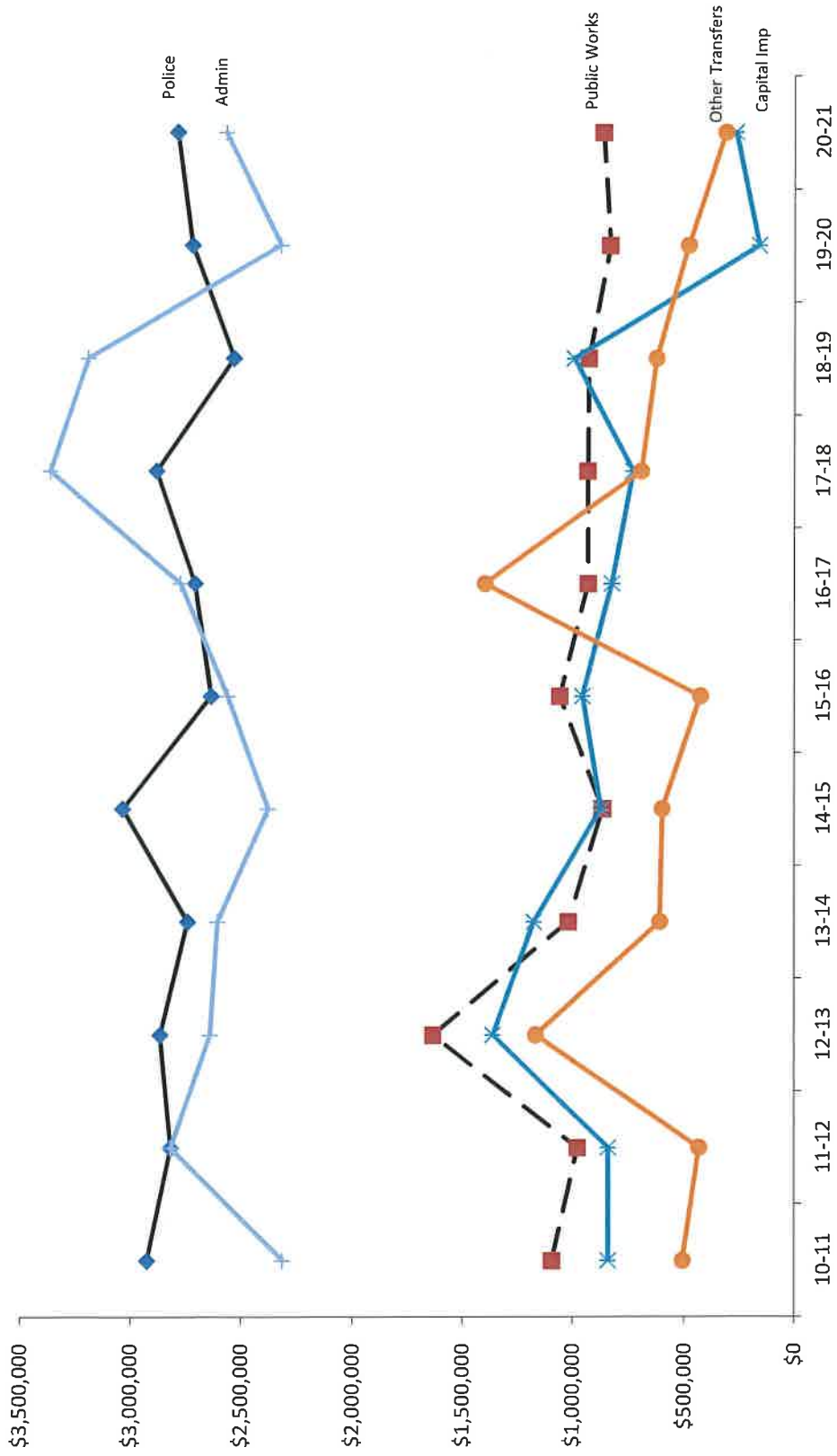


*General Fund expenditures do not include transfers; transfers from General Fund are included in other spending categories

**CITY OF LAFAYETTE
2020-21 FINAL BUDGET
GENERAL FUND REVENUE TRENDS (Constant Dollars)**



**CITY OF LAFAYETTE
2020-21 FINAL BUDGET
GENERAL FUND EXPENDITURE TRENDS (Constant Dollars)**



**CITY OF LAFAYETTE
 2020-21 FINAL BUDGET
 CIP EXPENDITURE TRENDS (Constant Dollars in 000's)**

