APPENDIX C

Housing Resources and Sites Inventory

6th Cycle Housing Element City of Lafayette

TABLE OF CONTENTS

1	Overview	C-3
2	Financial Resources	C-3
2.1	City Funds	C-3
2.2	County Funds	C-3
2.3	Other Funding Sources	C-4
3	Administrative Resources	C-7
4	Site Inventory Overview	C-8
5	Site Inventory Methodology	C-8
5.1	Introduction	C-8
5.2	Initial Development Potential Ranking	C-8
5.3	Zoned versus Realistic Capacity	C-9
5.4	Identification of Sites for Affordable Housing	C-10
5.5	Distribution of Units by Affordability	C-11
5.6	Projects in the Pipeline Progress in Meeting the RHNA	C-12
5.7	Other Development, including Accessory Dwelling Units	C-12
5.7.1	Accessory Dwelling Units Inclusion of BART Parking Lots in the Opportunity Sites Inventory Publicly-	C-12
5.7.2	Owned Sites in the inventory	C-14
5.7.3	Lot Consolidation	C-15 C-15
6	Summary of Inventory	0 13
7	Non-Vacant Site Analysis	C-18
8	Compliance with AB 725	C-22

LIST OF FIGURES	
FIGURE 1: ADU APPLICATIONS AND PERMITTING	
FIGURE 2: GRAPHIC DEPICTING ABAG'S FINAL REGIONAL HOUSING NEEDS ALLOCATION METHODOLOGY	16
LIST OF TABLES	
TABLE 1: FUNDING SOURCES	
TABLE 2: 2017-2021 RESIDENTIAL PROJECT DENSITIES & YIELDS	
TABLE 3: SITES INVENTORY AFFORDABILITY BREAKDOWN	
TABLE 4: PROJECTS INCLUDING REDEVELOPMENT OF NON-VACANT SITES	21
ATTACHMENTS	

Attachment A: Housing Element Sites Inventory
Attachment B: Sites Inventory Parcel Analysis

1 OVERVIEW

This appendix presents information on staff resources and funding available to support the City of Lafayette housing programs. It provides a detailed list of the various programs developers of housing can avail themselves of to fund housing projects, especially housing that is affordable. Most affordable projects require multiple sources of funding to fully address the cost of housing, sometimes as many as 12 sources of funding or more.

2 FINANCIAL RESOURCES

The extent to which Lafayette can achieve its Housing Element goals and objectives is in large part dependent on the availability of financial resources for implementation. A variety of funds are available to support affordable housing activities in the City, described below. Many, if not most, of these funds do not flow directly to the City, but rather are administered through the County, the State, or the federal government. The City will work with developers to pursue these funding sources.

2.1 CITY FUNDS

Successor Agency

The primary local source of funds for affordable housing in Lafayette has traditionally been its Redevelopment Agency's Low- and Moderate-Income Housing Fund. However, due to passage of Assembly Bill (AB)x1 26, redevelopment agencies across California were eliminated as of February 1, 2012, removing the primary local tool for creating affordable housing. With the subsequent passage of AB 1484 in June 2012, the Supplemental Educational Revenue Augmentation Funds (SERAF) borrowed by the State from Redevelopment Agencies Low- and Moderate-Income Housing Funds were required to be repaid and deposited into each Successor Agency's Housing Asset Fund. According to the 2021-2022 final budget, the Lafayette Successor Agency expects to have about \$1,932,500 in its Low- and Moderate-Income Housing Asset Fund by June 30, 2022.

2.2 COUNTY FUNDS

Community Development Block Grants (CDBG)

The County is an Entitlement jurisdiction under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. As such, the County receives funding from HUD on an annual basis and is able to provide grants to non-profit and governmental agencies to develop viable urban communities through the provision of services to the low- and moderate-income community. Programs and services include development of housing for persons with special needs; services to the elderly, those with disabilities, and children; expanding economic opportunities; and public improvements.

HOME Investment Partnership Program

The County also uses HOME Investment Partnership Program (HOME) funds for projects to acquire, rehabilitate, and construct housing for lower-income households. HOME funds can also be used for home buyer or rental assistance.

Emergency Solutions Grants (ESG)

ESG funds are used to provide shelter and related services to the homeless. The County Department of Conservation and Development (DCD) coordinates the allocation of ESG funds with the County's Homeless Program office and the Continuum of Care (CoC) Board.

2.3 OTHER FUNDING SOURCES

The following table identifies additional funding federal and State resources for affordable housing activities, including but not limited to new construction, acquisition, rehabilitation, and homebuyer assistance. This list includes those funding sources most likely to be available for housing development in Lafayette.

Table 1: Funding Sources

Program	Description
Federal Programs	
Continuum of Care (CoC) Program	Funding is available on an annual basis through HUD to quickly rehouse homeless individuals and families.
Farm Labor Housing Direct Loans & Grants (Section 514)	Provides affordable financing to develop housing for domestic farm laborers.
Housing Choice Vouchers	The government's major program for assisting very low-income families, the elderly, and the disabled to afford housing through rental subsidies that pays the different between the current fair market rent and what a tenant can afford to pay (i.e., 30 percent of their income).
Home Ownership for People Everywhere (HOPE)	Provides grants to low-income people to achieve homeownership.
Housing Opportunities for Persons with AIDS (HOPWA)	Funds are made available countywide for supportive social services, affordable housing development, and rental assistance to persons living with HIV/AIDS.
Housing Preservation Grants	Grants to sponsoring organizations for the repair or rehabilitation of housing owned or occupied by low- and very-low-income rural citizens.
Low-Income Housing Tax Credit (LIHTC) Program	Tax credits for the for the acquisition, rehabilitation, or new construction of rental housing for lower-income households. Project equity is raised through the sale of tax benefits to investors. 4% and 9% credits available.
Section 108 Loan Guarantee Program	Loans to CDBG entitlement jurisdictions for capital improvement projects that benefit low- and moderate-income persons.
HUD Section 202 Supportive Housing for the Elderly Program	Interest-free capital advance to private, non-profit sponsors to cover the costs of construction, rehabilitation, or acquisition of very low-income senior housing.
HUD Section 221(d)(3) and 221(d)(4)	Insures loans for construction or substantial rehabilitation of multi- family rental, cooperative, and single-room occupancy housing.
Section 811 Project Rental Assistance	Section 811 Project Rental Assistance offers long-term project-based rental assistance funding from HUD. Opportunities to apply for this project-based assistance are through a Notice of Funding Availability published by CalHFA.
State Programs	
Affordable Housing and Sustainable Communities Program (AHSC)	Funds land use, housing, transportation, and land preservation projects that support infill and compact development and GHG emissions.
CalHome	Grants to local public agencies and non-profits to assist first-time homebuyers become or remain homeowners through deferred-payment loans. Funds can also be used for ADU/JADU assistance (i.e., construction, repair, reconstruction, or rehabilitation).
CalHFA Residential Development Loan Program	Loans to cities for affordable, infill, owner-occupied housing developments.

Program	Description
California Emergency Solutions	Grants for activities to assist persons experiencing or at-risk of
and Housing (CESH)	homelessness.
California Self-Help Housing	Grants for sponsor organizations that provide technical assistance for
Program	low- and moderate-income families to build their homes with their own
	labor.
Community Development Block	A subsidiary of the CDBG program that provides relief to eligible entities
Grant-Corona Virus (CDBG-CV1)	due to hardship caused by COVID-19.
- CARES Act Funding	
Emergency Housing Assistance	Funds for emergency shelter, transitional housing, and related services
Program (EHAP)	for the homeless and those at risk of losing their housing.
Golden State Acquisition Fund	Short-term loans (up to five-years) to developers for affordable housing
(GSAF)	acquisition or preservation.
Homekey	Grants to acquire and rehabilitate a variety of housing types (e.g.,
	hotels, motels, vacant apartment buildings) to serve people
	experiencing homelessness or who are also at risk of serious illness from
Hamalass Emargansy Aid	COVID-19. \$500 million block grant program designed to provide direct assistance
Homeless Emergency Aid Program (HEAP)	to cities, counties and CoCs to address the homelessness crisis.
Homeless, Housing Assistance	HHAP Round 1: \$650 million grant to local jurisdictions to support
and Prevention (HHAP) Program	regional coordination and expand or develop local capacity to address
and revention (mixi) riogram	immediate homelessness challenges.
	Round 2: \$300 million grant that provides support to continue to build
	on regional collaboration to develop a unified regional response to
	homelessness.
Housing for a Healthy California	Funding for supportive housing opportunities intended to create
(HHC)	supportive housing for individuals who are recipients of or eligible for
	health provided through Medi-Cal.
Housing Navigators Program	\$5 million in funding to counties for the support of housing navigators to
	help young adults aged 18 to 21 secure and maintain housing, with
	priority given to young adults in the foster care system.
Housing-Related Parks Program	Funds the creation of new park and recreation facilities or improvement
	of existing park and recreation facilities that are associated with rental
	and ownership projects that are affordable to very low- and low-income
In fill In for about the Const.	households.
Infill Infrastructure Grant	Grant funding for infrastructure improvements for new infill housing in residential and/or mixed-use projects.
Program (IIG)	residential and/or mixed-use projects.
Local Early Action Planning	Assists cities and counties to plan for housing through providing one-
(LEAP) Grants	time, non-competitive planning grants.
Local Housing Trust Fund	Lending for construction of rental housing projects with units restricted
Program (LHTF)	for at least 55 years to households earning less than 60%AMI. State
	funds matches local housing trust funds as down-payment assistance to first-time homebuyers.
	inst-time nomebuyers.
Mantagas Condit Conti	In a second that the first time to be seen to the second t
Mortgage Credit Certificate	Income tax credits to first-time homebuyers to buy new or existing
(MCC) Program	homes.
Multi-Family Housing Program (MHP)	Low-interest, long-term deferred-payment permanent loans for new construction, rehabilitation, and preservation of permanent and
(IVICIF)	transitional rental housing for lower-income households.
No Place Like Home	Invests in the development of permanent supportive housing for
140 Flace Like Hoffle	persons who need mental health services and are experiencing
	persons who heed mentar health services and are experiencing

	Description
	nomelessness or chronic homelessness, or at risk of chronic
h	nomelessness.
Permanent Local Housing G	Grants (competitive for non-entitlement jurisdictions) available to cities
<u> </u>	to assist in increasing the supply of affordable rental and ownership
	nousing, facilitate housing affordability, and ensure geographic equity in the distribution of funds.
ľ	the distribution of funds.
Predevelopment Loan Program S	Short-term loans to cities and non-profit developers for the continued
(PDLP)	preservation, construction, rehabilitation, or conversion of assisted
	nousing primarily for low-income households.
= -	Grant funding intended to help COGs and other regional entities
	collaborate on projects that have a broader regional impact on housing.
_	One-time funding and technical assistance to help local governments
	adopt and implement plans and process improvements that streamline
	nousing approvals and accelerate housing production.
	ow-interest loans to developers of permanent affordable rental
	nousing that contain supportive housing units.
(SHMHP)	
	Competitive grants for planning and implementation of community-led
	development and infrastructure projects that achieve major
	environmental, health, and economic benefits in the state's most
	disadvantaged communities.
-	Low-interest loans and grants for rental housing that includes affordable
3 3 , ,	units near transit.
	Funding to counties for child welfare services agencies to help young
	adults aged 18 to 25 find and maintain housing, with priority given to chose previously in the foster care or probation systems.
	Long-term loans for development or preservation of rental housing for
-	very low- and low-income veterans and their families.
Program (VHHP)	tery low and low income veterans and their families.
	Government bonds issued to cities to acquire and convert market-rate
9 9	apartments to housing affordable to moderate-/middle-income
	nouseholds, generally households earning 80% to 120% of AMI.

3 ADMINISTRATIVE RESOURCES

3.1 CITY OF LAFAYETTE

The City of Lafayette Planning Department provides administrative services, housing and community development services to residents, developers, and others interested in housing issues. In addition, the Department is responsible for oversight of the housing assets of the former Redevelopment Agency. The City of Lafayette Parks and Recreation Department provides a variety of services that support the community's seniors, families, youth and at-risk teens.

3.2 CONTRA COSTA COUNTY HOUSING AUTHORITY

The City does not operate its own housing authority but is served by HACCC. HACCC provides rental subsidies and manages and develops affordable housing for low-income families, seniors, and

persons with disabilities in Contra Costa County. HACCC administers approximately 9,000 vouchers under the Housing Choice Voucher Program and offers rental assistance for units at 23 properties through the Project Based Voucher Program. HACCC also manages 1,168 public housing units across the county, though none of these units are within Lafayette. The Housing Authority does provide Housing Choice Vouchers to approximately 130 households in Lafayette.

4 SITE INVENTORY OVERVIEW

A key component of the Housing Element is a projection of a jurisdiction's housing supply. State law requires that the element identify adequate sites for housing, including rental housing, factory-built housing, and mobile homes, and make adequate provision for the existing and projected needs of all economic segments of the community. This includes an inventory of land suitable for residential development, including vacant sites and sites having potential for redevelopment, including analysis of the development capacity that can realistically be achieved for each site.

Per State law, the State of California, in conjunction with Association of Bay Area Governments (ABAG), has projected future population figures for the nine Bay Areas counties, which translates into the need for additional housing units. Each jurisdiction is then assigned a portion of the regional need based on factors such as growth of population and adjusted by factors including presence of a major transit station, such as a BART station, proximity to jobs, and high resource areas that have excellent access to amenities, such as good school and employment centers. This assignment is known as the Regional Housing Needs Allocation (RHNA). Each jurisdiction must ensure that there is enough land at appropriate zoning densities to accommodate its RHNA in its Housing Element in four income categories (very low-, low-, moderate- and above moderate-income). The RHNA for City of Lafayette for the Housing Element 2023-2031 is 2,114 units.

The purpose of the Sites Inventory is to evaluate whether there are sufficient sites with appropriate zoning to meet the RHNA goal. It is based on the City's current land use designations and zoning requirements. The analysis does not include the economic feasibility of specific sites, nor does it take into consideration the owner's intended use of the land now or in the future. It does not dictate where residential development will actually occur, and the decision whether or not to develop any particular site always remains with the owner of the property, not the City. Based on previous Housing Elements, the City anticipates that some of the sites on the list will be developed with new housing, some will not, and some housing will be built on sites not listed in the inventory.

5 SITE INVENTORY METHODOLOGY

5.1 INTRODUCTION

City staff inventoried vacant and underutilized parcels in Lafayette to determine what land is available for development at various levels of density. Types of sites included:

- Vacant sites zoned for residential use.
- Vacant sites zoned for nonresidential use that allow residential development.
- Residentially zoned sites that are capable of being developed at a higher density (non-vacant sites, including underutilized sites).
- Sites owned or leased by a city, county, or city and county.

In addition, through the efforts of the General Plan Advisory Committee (GPAC), community members were asked to nominate sites for potential inclusion in the inventory. While many of the nominated sites were already on the City's list of potential sites, several new sites were added.

Based on the proposed list of sites, the number of units that might be able to be developed at various affordability levels is then estimated, e.g., available land zoned at higher densities can be counted toward the very low- and low-income level needs, and land zoned at lower densities are counted toward the moderate and above moderate-income housing need. The analysis was also completed using the actual average built densities for developments built on land with various zoning designations over the past five years.

The City of Lafayette's land inventory for future housing includes property zoned for multifamily use that is currently vacant as well as land that is underutilized. This includes sites that are zoned commercial or office but also allow residential. The adequate sites analysis demonstrates that there is enough land to meet the ABAG Regional Housing Needs Allocation with the proposed rezonings. The analysis for affordable housing units for extremely low, very low, and low-income households is based on the assumption that land zoned at densities higher than 30 units to the acre can facilitate affordable housing development.

Staff conducted a site-by-site review of all potential development sites, citywide. Additional sites were nominated by community members under the auspices of the GPAC. As will be demonstrated below, staff currently believes that the RHNA allocation, plus a reasonable buffer, can be accommodated within and around the downtown.

5.2 INITIAL DEVELOPMENT POTENTIAL RANKING

Each site – or potential aggregation of sites – was analyzed to discern the likelihood and feasibility of development during the period 2023-2031. Factors such as underperforming or vacant uses, owner or developer interest, age and size of current improvements, site size, and site constraints were reviewed. Depending on these considerations, sites were ranked in colors from green to red:

- Green: sites with a low level of analysis/justification required to be included, and with a high
 potential for development/redevelopment within the planning period. Includes vacant sites,
 large sites with potential for substantial development, sites with proposed or soon to be
 proposed projects, and approved projects that have not yet been built.
- 2. **Yellow**: sites requiring a greater level of analysis to be included, but with substantial potential for redevelopment. Includes sites requiring consolidation/aggregation of a few parcels under single ownership, sites in which a developer has expressed an interest in redeveloping, certain office developments, and partially vacant commercial.
- 3. Orange: sites requiring a high degree of analysis to be included, in which the City does not currently have a track record of redevelopment. Includes sites requiring consolidation of several lots under different ownership; redevelopment of existing, well-traveled shopping strips; gas stations, and fast-food restaurants. This also includes residential sites a significant distance away from amenities and transit. No sites in this category are included in the inventory.
- 4. Red: sites that are prohibited from development (for example, EBMUD right of way), sites already occupied by significant numbers of housing units (apartment complexes), and sites outside of the study areas approved for analysis by the City Council. No sites in this category are included in the inventory.

5.3 ZONED VERSUS REALISTIC CAPACITY

When establishing realistic unit capacity calculations, the jurisdiction must consider existing development trends of existing or approved residential developments at a similar affordability level in that jurisdiction, as well as the cumulative impact of standards such as maximum lot coverage, height, open space, parking, and floor area ratios. The capacity methodology must be adjusted to account for any limitation as a result of availability and accessibility of sufficient water, sewer, and dry utilities. For non-residential zoned sites (i.e., mixed-use areas or commercial sites that allow residential development), the capacity methodology must account for the likelihood of residential development on these sites. While a site may be zoned to accommodate, say, 100 units, site constraints or other development standards may preclude development to the full 100 units.

Since the certification of the last Housing Element, a series of new laws have been implemented that make it easier for developers to use the State density bonus provisions by providing a certain percentage of units in proposed developments as affordable. As a result, many developers are taking advantage of the additional density offered, which has resulted in significant changes to the realistic capacity for development. The following table illustrates that for last five years from 2017-2021, all new residential development projects have been proposed and/or approved at densities above 100% of zoned density. Although the State has specifically stated that cities cannot rely on density bonuses alone to calculate capacity (primarily because use of the density bonus is optional), cities can use up to 100% of zoned density as the realistic capacity as long as the city can demonstrate that as-built densities are consistently above zoned density.

Table 2: 2017-2021 Residential Project Densities & Yields

Project Name	VLI Units	LI Units	Mod Units	AM Units	Base Units (Before SDBL)	Density Bonus Units (#)	Total Units	% BMR (of Base Units)	Density Bonus (%)	Project Density (units/acre)	Math- ematical Capacity (units)	Yield % (Total Units / Mathematical Capacity)
Lenox Lafayette Circle 210 Lafayette Cir	0	0	2	10	12	0	12	17%	0%	32	13	90%
Valley View Apartments 1059 Aileen & 1044 Stuart	0	0	0	42	42	0	42	0%	0%	35	43	99%
The Mill at Brown Avenue 3408 Mt. Diablo Blvd	0	0	2	11	13	0	13	15%	0%	34	13	98%
950 Hough Avenue 950 Hough Ave	0	0	3	14	17	3	20	18%	18%	47	15	134%
Madison Park 3483 Golden Gate Way	6	4	0	42	52	19	71	19%	35%	48	52	136%
Miramar/Lafayette Lane 3470 Mt Diablo Blvd	38	0	0	108	146	20	166	26%	14%	40	146	114%
Samantha Townhomes 1050 Stuart St	0	0	2	10	12	0	12	17%	0%	29	14	83%
West End 3721 Mt. Diablo Blvd	0	0	2	10	12	2	14	17%	17%	47	11	133%
											Average Yield	111%

SOURCE: Lafayette Planning Department

MFR projects > 10 units of new construction in the Downtown

¹For more than forty years, California's Density Bonus Law (Government Code Section *65915 et seq.*) has been a mechanism to encourage developers to incorporate affordable units within a residential project in exchange for density bonuses and relief from other base development standards through concessions and waivers. The amount of additional density allowed depends on the level of affordability provided.

Although the base density in the downtown is 35 dwelling units per acre, the average residential project has resulted in 39 du/ac due to the attractiveness of density bonus provisions to developers. Based on this history, the inventory generally calculates the realistic capacity as follows:

- 90% of base zoned density along Mt. Diablo Blvd this conservative estimate is less than the 111% average for the past five years shown above and assumes some sites will be developed as mixed use, with ground floor commercial and residential above.
- 95% of base zoned density everywhere else this conservative estimate is less than the 111% average for the past five years shown above.

5.4 IDENTIFICATION OF SITES FOR AFFORDABLE HOUSING

Sites on the Inventory must also be classified as suitable for various income levels including very low, low, moderate and above moderate. Several housing laws impact how sites are selected for inclusion by income category. In general, sites less than 0.5 acres cannot be considered as available for lower income development *unless* the jurisdiction demonstrates that it has a track record of affordable developments at this size of lot. For the initial proposed inventory, no individual site less than 0.5 acres was allocated toward lower income units; however, as per State guidance, such small sites could be considered either moderate income, above moderate income, or both.

The new requirements for Affirmatively Furthering Fair Housing (AFFH; AB 686) dictate that the City avoid, to the extent possible, the location of potential affordable housing in the inventory in a manner that would exacerbate existing concentrations of poverty, as well as contribute to increasing the number of lower-income households in lower-income neighborhoods. The City must also consider locating housing away from environmental constraints such as sea level rise, and near areas of higher or highest opportunities, including quality schools, parks, and educational opportunities. The State indicates that jurisdictions consider the following factors when determining the best locations for affordable housing.

- Proximity to transit.
- Access to high performing schools and jobs.
- Access to amenities, such as parks and services.
- Access to health care facilities and grocery stores.
- Locational scoring criteria for Low-income Housing Tax Credit (TCAC) Program funding.
- Proximity to available infrastructure and utilities.
- Sites that do not require environmental mitigation.
- Presence of development streamlining processes, environmental exemptions, and other development incentives.

One measurement tool to evaluate neighborhood amenities and resources is the Tax Credit Allocation Committee (TCAC) Opportunity Area Map. Each site in the inventory list is rated as either Low, Moderate, High or Highest Resource area utilizing the mapping tool (there are no "Low" or "Moderate" resource areas in Lafayette).

5.5 DISTRIBUTION OF UNITS BY AFFORDABILITY

Consistent with State guidance, individual sites less than 0.5 acres were initially assumed to be developed with moderate- and above-moderate income, split 50% to each. For sites larger than 0.5 acres, the distribution of units by income category fell into two types:

- 1. For sites in the pipeline, the actual proposed distribution of units by affordability was included. For example, the Brant, located at 3721 Mt. Diablo Blvd., will have a total of 66 units, of which 10 will be lower income. These are the figures used in the spreadsheet.
- 2. For all other sites, the distribution of units by affordability is in the same proportion as the RHNA allocation:

RHNA Allocation Income Distribution									
Very Low- Income Low-Income Moderate Income Above Moderate Income Income									
28%	16%	15%	40%	100%					

Thus, for a 1-acre site at 50 du/ac, the distribution would be as follows:

RHNA Allocation Income Distribution									
Very Low- Income Low-Income Moderate Income Moderate Income Income									
14	8	8	20	50					

The State recommends using the proportion of units in the RHNA allocation as a guide for allocating units among sites. This mathematical process is intended to demonstrate that there are enough sites zoned at appropriate densities to accommodate all of the RHNA allocation, rather than an assumption about where affordable units will actually be built. In part, this is because the City does not determine specific sites for affordable housing, but rather reviews and evaluates projects as they are proposed by developers.

In addition, because of new rules in the Housing Accountability Act's "No Net Loss" provisions (SB 166 of 2017), the land inventory and site identification programs in the Housing Element must always include sufficient sites to accommodate the unmet RHNA, in terms of the number of housing units, as well as the level of affordability. When a site identified in the Element as available for the development of housing to accommodate the lower-income portion of the RHNA is developed at a higher income level, the locality must either (1) identify and rezone, if necessary, an adequate substitute site, or (2) demonstrate that the land inventory already contains an adequate substitute site. By distributing units to sites according to the distribution of the RHNA allocation – including above moderate income – it will be easier to ensure ongoing compliance with the No Net Loss provisions.

5.6 PROJECTS IN THE PIPELINE PROGRESS IN MEETING THE RHNA

In addition to the sites potentially available for development or redevelopment, projects that have been approved, permitted, or received a certificate of occupancy since the beginning of the RHNA projected period (July 1, 2022) may be credited toward meeting the RHNA allocation based on the affordability and unit count of the development. For these projects, affordability is based on the actual or projected sale prices, rent levels, or other mechanisms establishing affordability in the planning period of the units within the project. For pipeline projects projected to be completed within the planning period, the number and affordability level of below market rate units are established through the City's Inclusionary Housing Ordinance or provisions of State Density Bonus law and approved through the entitlement process. Sales prices and rents for these units are based upon the income limits and rent limits published by the State annually and are deed restricted through an inclusionary housing agreement. Recordation of an inclusionary housing agreement outlining unit affordability for a project is a standard requirement prior to the project receiving its Certificate of Occupancy.

Identification of these sites is included in the sites spreadsheet, as each is presumed to receive its Certificate of Occupancy (C of O) after June 30, 2022. If any of these sites receives the C of O before this date, or the project does not continue, the spreadsheet will be modified accordingly.

<u>Table 3: Pipeline Project Affordability and Status</u>

<u>Project Name</u>	Lower Income Capacity	Moderate Income Capacity	Above Moderate Income Capacity	Total Capacity	<u>Project Status</u>
					Under construction ;
The Brant	<u>4</u>	<u>6</u>	<u>56</u>	<u>62</u>	Anticipated completion Q1 2023
Woodbury Highlands	<u>6</u>	<u>9</u>	84	99	Anticipated completion Q1 2023
West End	<u>0</u>	<u>2</u>	<u>10</u>	12	Approved, not yet under construction
210 Lafayette Cir.	<u>0</u>	<u>2</u>	<u>10</u>	<u>12</u>	Completed Q4 2022
Samantha Townhomes	<u>0</u>	<u>2</u>	<u>10</u>	12	Approved, not yet under construction
Lynx/Schadek	<u>1</u>	<u>0</u>	<u>8</u>	<u>9</u>	Approved, not yet under construction
Mill at Brown	<u>0</u>	<u>2</u>	<u>11</u>	<u>13</u>	Anticipated completion Q1 2023
Madison Park	<u>10</u>	<u>0</u>	<u>42</u>	<u>52</u>	Approved, not yet under construction
950 Hough - Griggs	<u>0</u>	<u>3</u>	<u>14</u>	<u>17</u>	Approved, not yet under construction
<u>Terraces</u>	<u>62</u>	<u>0</u>	<u>253</u>	<u>315</u>	Approved, not yet under construction

5.7 OTHER DEVELOPMENT, INCLUDING ACCESSORY DWELLING UNITS

5.7.1 Accessory Dwelling Units

The State now allows jurisdictions to count projected development of accessory dwelling units (ADUs) based on prior years' production and trends. Substantial changes in State law pertaining to ADUs in the last several years have made it much easier for homeowners to create ADUs throughout Lafayette. According to City records, 95% of building permits for new housing units were ADUs or JADUs in 2021 (21 units) whereas ADUs and JADUS only comprised 18% of all residential building permits (15 units) in 2020. This increase in applications for these smaller units is due, in part, to the cost and time efficiency of the streamlined permitting processes and reduced construction costs of smaller unit sizes. Applications for ADUs and JADUs remain a high proportion of the proposed new residences in Lafayette with 27-37 new ADUs proposed permitted in 20212022. The City anticipates a sustained interest in this housing type over the coming years, with additional streamlining and reduced fee incentive programs.

In 2022, the City received 58 applications for ADUs and approved 62 permits for ADUs.

According to data collected by the City, between 2018 and through 2022, the following number of ADU/JADU permits were issued:

In the first five months of 2022 the City has received 20 applications for ADUs. According to data collected by the City, between 2019 and through 2022, the following number of ADU/JADU permits were issued:

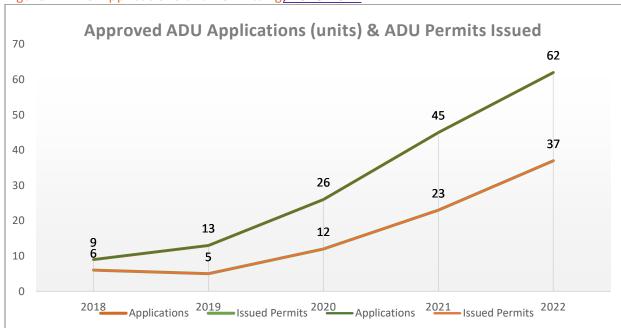


Figure 1: ADU Applications and Permitting, 2018-2022

There are several factors that support this projected ADU development:

- Zoning: ADUs and Junior ADUs are permitted in every zoning district within the City.
 Parcels zoned for single family residences may develop both an ADU and a JADU and parcels with multifamily residences may have multiple ADUs and JADUs on the site. The addition of these smaller units throughout the City can efficiently use infill development to provide a housing product that is generally more affordable than others, such as single-family homes.
- Development fees: To support the production of ADUs, the City waives development fees for ADUs under 750 sq. ft. in area. The City plans to further expand has adopted <u>Implementation Program 6.3.c fee reductions to reduce fees for all ADUs as a Housing</u> Element program to reduce the development costs for this housing product.
- Lot sizes: Much of the City is restricted to single family uses with larger minimum lot standards. The median lot size in Lafayette is approximately 0.4 acres and the average is close to 1 acre. The availability of land on these larger lots in these single family zoning districts presents a significant opportunity for the creation of more ADUs on currently undeveloped land as well as the conversion of existing accessory buildings, such as pool houses or garages, which are common throughout the City.
- Household income: Per American Community Survey data, in 2019, Lafayette's median household income was approximately \$180,000, nearly 180% of the median income for Contra Costa County as a whole. Property owners with significant disposable income

are more likely to have the resources available on-hand or access to a home equity line of credit to finance construction of ADUs. The City will continue to seek avenues to provide financial support to lower-income households for the construction of these wealth-building assets.

- Population demographics: Lafayette's senior population continues to grow. According to 2020 American Community Survey data, approximately 14% of the City's population is 65 years and older demonstrating a growing need for more senior housing options. Many seniors on fixed income would be unable to relocate given high housing costs, but the opportunity to create a smaller housing unit on their property has become an attractive option to remain within the community. The Senior Services Commission has expressed interest in ADUs as a housing option for the City's aging population and the Housing Element includes a program to work with this Commission to further understand and support the housing needs of seniors.
- The analysis of permitting ADUs in the City of Lafayette, showing a significant uptick in permits (as well as applications) over the last several years confirms the City's use of 30 ADUs annually in the inventory. In addition, this methodology was similarly used in a number of certified Housing Elements in southern California, such as Yorba Linda.

The City distributed a survey to ADU applicants who submitted applications to the City over the past five years to gain a better understanding of the barriers to constructing ADUs. Respondents identified two items that would have been most helpful in the design and construction process as reduced development fees and pre-approved plans. The City aims to promote ADU production by addressing these barriers through development fee reductions and preparation of pre-approved plans to reduce the overall cost and time required to construct a secondary unit. These actions are included in the Implementation Plan in Appendix G as programs 6.3.c ADU Fee Reductions and 6.3.a Permit-Ready ADUs respectively.

A study conducted by the Association of Bay Area Governments (ABAG) from September 2021 found that ADUs are rented at a variety of rates, including at lower incomes. Although the State has not yet officially approved the conclusions of the study, it has agreed that jurisdictions can allocate ADUs towards a range of income levels. For the purposes of this inventory, ADUs are distributed according to the affordability mix recommended by ABAG for use in the Bay Area: 30% very low-income, 30% low-income, 30% moderate-income, and 10% above moderate-income. The income distribution included in the study also demonstrates ADUs are available at rents accessible to lower-income households and can be one means by which the City can affirmatively further fair housing.

5.7.2 Inclusion of BART Parking Lots in the Opportunity Sites Inventory Publicly-Owned Sites

Removal of the BART Parking Lots from the Inventory

The City <u>has previously</u> included the BART parking lots as opportunity sites in the inventory. The sites, collectively, represent nearly 12 acres of land that must be upzoned pursuant to AB 2923. <u>However, it does not appear at this time there is a path forward for continued inclusion of the sites in the inventory.</u>

The City's final 6th cycle RHNA allocation of more than 2,000 units – more than five times the last allocation – was the result of the methodology used by the Association of Bay Area Government's Housing Methodology Committee. The HCD-approved methodology weighed several factors to develop each jurisdiction's allocation and, after nearly a year of revisions, the methodology focused on three

factors: Access to High Opportunity Areas, Access to Jobs by Transit, and Access to Jobs by Automobile. Because of the presence of the Lafayette BART station, the City's initial draft allocation of 1,660 units increased to 2,114 units as a result of the changes to more heavily weigh access to transit. The City supports transit-oriented development at the BART station as an effective method for infill development that aligns with the City's sustainability and housing production goals.

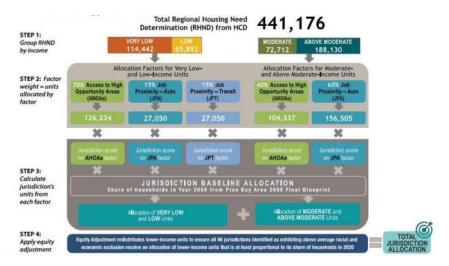


Figure 2: Graphic Depicting ABAG's Final Regional Housing Needs Allocation Methodology

Despite the fact that the BART sites are no longer included in the inventory, <code>Fthe</code> City has taken, and will continue to take, actions necessary to ensure these sites can be developed within the eight years of the 6th cycle Housing Elementin the future. These actions include, but are not limited to, the following:

- Proactively upzoning the sites to 75 du/ac and allow five stories in height (rezoning to be completed, along with the required environmental review, beginning July 2022);
- Collaborate with BART staff dedicated to this work the City has already initiated monthly meetings with BART staff to discuss strategies for moving Lafayette into the 10-year workplan;
- Research potential financial resources to assist in the development of the sites, including
 investigating ways to develop replacement parking scenarios and buy out the remaining leases
 for the solar panels; and
- Provide other support to BART to facilitate the opportunity to develop the sites within the eight-year period, including strategizing ways to address the need for replacement parking.

When BART initially drafted its workplan related to the requirements of AB 2923, the Lafayette BART sites were excluded from consideration in either the short- or mid-term development timeline, in part because of community concerns over the required density on the sites, which at 75 du/ac was far greater than anything Lafayette had ever considered. However, discussions among the General Plan Advisory Commission, the Planning Commission, and the City Council over the past two years have resulted in the consensus that accelerating the timeline for the BART sites to within the 6th cycle made good planning sense, given the growing climate and housing crises. Further, this site presents an opportunity for the City to meet a substantial amount of the RHNA allocation (approximately 825 units, as identified in the Inventory). For these reasons, all three decision-making bodies and many members of the public supported inclusion of the BART property in the Sites Inventory. However, ongoing

communications with BART staff indicate that moving up on the transit-oriented development workplan will be a heavy lift in a short amount of time, as BART will consider changes to its workplan in early 2023. Based on the number of steps needed to demonstrate a solid commitment to redeveloping the sites sooner rather than later, the BART sites are now no longer included in the inventory.

BART's criteria for prioritizing its sites for development weigh the relative strength of each station area in three overall categories:

- A. Transit-Oriented Development (TOD) Market Readiness relative market strength using standard indicators, the ability of the surrounding environment to accommodate a viable TOD project with reduced auto dependence, and efforts made by local jurisdictions to streamline the development process. Lafayette scores highly in this category.
- B. Local Support —BART has considered "local support" in several ways, focused around the extent to which local jurisdictions have prepared a site for the possibility of TOD. While zoning is one factor, adopting changes to the municipal code can take years and the existence of a plan might not signal community support in the short term. For this reason, BART is also considering whether a local jurisdiction has expressed recent interest in development, and whether a community has been engaged in recent discussions about development of BART property.
- C. Implementation Barriers and Opportunities -- This addresses the cost and complexity of BART replacement parking needs, station access, and other infrastructure that would need to be addressed as part of development.

Within each of these categories, there are additional factors to be considered to arrive at an ultimate score. The City is actively engaged with BART staff to discuss each of these categories to strategize ways to improve Lafayette's overall score, and thereby be considered for earlier implementation in the workplan.

Other Publicly-Owned Sites in the Inventory

There are two additional partially publicly owned sites in the inventory: 3501 Golden Gate Way (Park Theatre adjacent) and the United Methodist Church site. With respect to the former, two of the parcels are owned by the City and two are owned by a private owner. Together these sites result in a lot of 0.72 acres. At this time all sites are used for parking. The other site The one publicly-owned site in the inventory is located at 949 Moraga Rd, which includes a church owned and multiple eCity—owned parcels, again used for parking among other things. These sites have been on the inventory for two cycles and will comply with rezoning for reused sites. In addition, the Housing Element contains a new program. 6.1.6 that commits to facilitate development in the planning period to address compliance with the Surplus Land Act, including outreach with developers and property owners, removing barriers to development, issuing requests for proposals, incentives, fee waivers, priority processing and financial assistance on sites owned by the CItyCity. The City will ensure that sites will be available for development during the eight-year planning period.

5.7.3 Lot Consolidation

Over the past decade, Lafayette has seen the redevelopment of many of its existing larger parcels in the downtown into new multifamily housing, which has left only smaller parcels available for residential development. Of the seven sites included in the 5th Cycle opportunity sites inventory that were developed with housing, five required lot consolidation. Further, the City has recently approved several projects involving lot consolidation on sites that were not included in the 5th Cycle sites inventory, including Lynx (4 lots) and The Mill at Brown Avenue (2 lots).

Remaining downtown parcels that are likely to be redeveloped based upon the State's opportunity site criteria are generally smaller in size and will require consolidation. In Lafayette, lot consolidation is handled ministerially and the City has included a program to waive fees for lot consolidation requests as part of multifamily development applications anticipating the future need for lot consolidation to build housing downtown. The City's experience with Llot consolidation for recent development of new housing is shown in the following table.

Table 4: Recent Developments involving Lot Consolidation

<u>Project Name</u>	Number of Lots	Number of Owners	<u>Unit Yield</u>
Lynx	<u>2</u>	<u>1</u>	9 (1 BMR)
3458 Mt. Diablo Blvd			
Mill at Brown	<u>2</u>	<u>1</u>	13 (2 BMR)
3408 Mt. Diablo Blvd.			
Oak Hill	<u>4</u>	<u>3</u>	51 (48 BMR)
1001 Oak Hill			
Woodbury Highlands	<u>2</u>	<u>2</u>	99 (15 BMR)
3700 Mt. Diablo Blvd.			
Samantha Townhomes	<u>3</u>	<u>1</u>	12 (2 BMR)
<u>1050 Stuart St</u>			
Miramar/Corporate Terrace	2	<u>2</u>	166 (38 BMR)
3470 Mt. Diablo Blvd			
Madison Park	2	<u>1</u>	71 (9 BMR)
3483 Golden Gate Way			

6 SUMMARY OF INVENTORY

As seen in Table 4 below, the adequate sites analysis demonstrates that there is enough land to meet the City's RHNA. The analysis for affordable housing units for extremely low, very low, and low-income households is based on the assumption that land zoned at densities higher than 30 units to the acre can facilitate affordable housing development. More than 50% of the City's below market rate housing would be developed on lands that are currently occupied with existing uses. However, the city is experiencing a high volume of residential and mixed-use development projects looking to revitalize these sites and seeking density bonus and other incentives to achieve higher density residential development.

The inventory of opportunity sites includes a range of sites located Citywide that could be developed with up to 2,144 new housing units, plus a buffer of approximately 1,000 units to ensure ongoing compliance with "no net loss" provisions. Table 3 provides a high-level summary of the sites listed on the Sites Inventory broken down by income.

	ites inventory Amorador						
Planning		Very			Above		%
Area	Common Name	Low	Low	Moderate	Moderate	Total Units	of Total
1	West End North	<u>15</u>	<u>8</u>	<u>8</u>	<u>21</u>	<u>52</u>	<u>2%</u>
2	West End South	<u>107</u>	<u>61</u>	<u>57</u>	<u>152</u>	<u>377</u>	<u>13%</u>
3	Downtown Core North	<u>95</u>	<u>57</u>	<u>50</u>	<u>178</u>	<u>380</u>	<u>13%</u>
4	Downtown Core South	<u>12</u>	<u>7</u>	<u>7</u>	<u>17</u>	<u>43</u>	<u>2%</u>
5	East End North	<u>153</u>	<u>87</u>	<u>82</u>	<u>218</u>	<u>540</u>	<u>19%</u>
6	East End South	<u>53</u>	<u>30</u>	<u>28</u>	<u>76</u>	<u>187</u>	<u>7%</u>
9	DeSilva N	<u>18</u>	<u>10</u>	<u>10</u>	<u>26</u>	<u>64</u>	<u>2%</u>
13	Dewing/Brook/Rosedale	<u>52</u>	<u>38</u>	<u>38</u>	<u>69</u>	<u>197</u>	<u>7%</u>
ADUs	Accessory Dwelling Units	<u>84</u>	<u>84</u>	<u>84</u>	<u>28</u>	<u>280</u>	<u>10%</u>
Pipeline	Pipeline Projects	<u>44</u>	<u>66</u>	<u>20</u>	<u>596</u>	<u>726</u>	<u>25%</u>
	TOTAL	<u>633</u>	448	<u>384</u>	<u>1,381</u>	<u>2,846</u>	<u>100%</u>
RHNA		<u>599</u>	344	<u>326</u>	<u>845</u>	<u>2,114</u>	_
Buffer		<u>34</u>	<u>104</u>	<u>58</u>	<u>536</u>	<u>732</u>	_
		<u>6%</u>	30%	_	_	_	_

The Sites Inventory was developed to meet all applicable statutory requirements and provide a realistic and achievable roadmap for the city to meet and potentially exceed its RHNA. The Sites Inventory is summarized as follows:

- The housing sites are spread throughout the city, with all located in high resource areas, to meet AFFH requirements.
- The housing projections require rezoning on the BART sites.
- It includes conservative production and density assumptions for the identified housing sites.
- The city has a significant number of pipeline projects that are anticipated to be completed by the end of the 6th housing cycle.
 - 150+ housing units are currently under construction; and
 - 570+ housing units are approved or entitled.
- The housing projections do not have any reliance on new units developed under SB9.

In addition, the City's General Plan Update process is currently underway, and other Elements of the General Plan will be updated to be consistent with the Housing Element as part of this process.

7 NON-VACANT AND RE-USED SITES ANALYSIS

State law requires that for nonvacant sites, the City must demonstrate the potential and likelihood of additional development within the planning period based on extent to which existing uses may constitute an impediment to additional residential development, past experience with converting existing uses to higher density residential development, current market demand for the existing use, any existing leases or other contracts that would perpetuate the existing use or prevent redevelopment of the site for additional residential development, development trends, market conditions, and regulatory or other incentives or standards to encourage additional residential development on these sites.

New multifamily development within Lafayette will be predominantly located within the downtown where there are few sites that can be considered vacant. Given the lack of vacant land, the City has developed a substantial track record of nonvacant sites redeveloping from non-housing to housing uses. Subsequent to the last Housing Element, the City revised the zoning code to allow residential development by-right in the Downtown area, resulting in a substantial increase in the number of new housing projects that were proposed and approved.

The following table illustrates that 474 total units in the pipeline are being developed on non-vacant sites. Of these, 65 units are affordable, either because of inclusionary obligations or because the projects used density bonuses resulting in more affordable units than those required under inclusionary housing requirements. In addition, the uses existing on-site were fully operational at the time development proposals were submitted to the City demonstrating that even properties with active commercial uses have been changed to residential. The existing uses included offices, retail, a gas station and auto repair facility, and associated parking areas. Examples in the table below included a mix of active and inactive uses. Seven out of ten of these projects that are either approved or under construction are on sites that were not identified as opportunity sites in the 5th Cycle Housing Element. Additionally, most of the existing structures on these sites are newer than those on opportunity sites included as part of the sites inventory. One project of particular note is Lafayette Lane, which is an office complex with several active leases that has been approved for conversion to a mixed-use development with 166 new housing units.

As demonstrated by the range of previous land uses for these pending projects, the potential value of new housing in Lafayette often outweighs the value of continuing current uses, regardless of contract terms. In the sites inventory, the City has identified non-vacant sites with existing uses similar to those on redeveloped sites to best reflect the local market trends. In addition, many of these sites were in prior Housing Element inventories, indicating that there is a trend for prior sites to be redeveloped, which was facilitated by making housing development by-right.

Table 6: Projects including Redevelopment of Non-Vacant Sites

Project Name	Acres	In Prior HE?	Prior Use	Year Built	Imp/Land Value Ratio	BMR	TOTAL	COMMENTS
"The Brant" (Lennar) 3666 Mt Diablo Blvd	2.00	Υ	Restaurant, Office Building, Auto Repair and Parking	2	-	10	66	Existing structures were aging (built in the 1950s) and the lots had substantial surface parking lots. Given its location near goods, services, and transit, the site was ideal for redevelopment into a mixed-use project.
Outdo 3742 Mt Diablo Blvd	0.37	N	Offices and Parking	<u>1977</u>	<u>1.4</u>	0	6	The site had leased offices and an aging office building.
"Woodbury Highlands" <u>5 Woodbury Highlands</u> <u>Court</u>	2.00	Υ	Two Office Complexes and Parking	<u>1975</u>	1.5	15	99	The site had leased offices
"West End" 3721 Mt Diablo Blvd	0.30	N	Convalescent Home and Parking	<u>1961</u>	0.7	2	12	This property had an aging structure that did not take advantage of the full development potential of the lot.
Lenox Lafayette Circle 210 Lafayette Circle	0.38	N	Restaurant and Parking	<u>1950</u>	=	2	12	The site contained an aging restaurant building with a large parking lot to the rear.
"Lafayette Lane" (Corporate Terrace) 3470 Mt. Diablo Blvd	4.16	N	Office Complex and Parking	1982	3.0	38	166	The office complex was largely leased at the time of the development proposal.
Lynx/Schadek 3458 Mt Diablo Blvd	0.76	Υ	Construction Office and Parking	Ξ	0.2	1	9	The existing use was no longer the highest and best use for the property and is located in the East End, which has seen redevelopment from similar uses to mixed-use projects.
"The Mill at Brown Avenue" 3408 Mt. Diablo Blvd	0.38	N	Gas Station/Auto Repair	1959 <u>&</u> 1961	=	2	13	The East End contains numerous automotive services but has had several parcels be redeveloped into mixed use development.
Madison Park 3483 Golden Gate Way	1.49	N	Residential Units Partially Converted to Office/Service and Parking	1962	=	46	71	The existing structure contained a mix of apartments and personal services, such as hair stylists. The structure was not well maintained, and the large, regularly shaped parcel was desirable for redevelopment.
950 Hough (Griggs)	0.43	N	Retail Service and Parking	<u>1986</u>	=	3	20	Existing 3,000 sq.ft. one story commercial serving multiple small businesses.
			TOTALS			119	474	

In addition to these pipeline projects, the City receives ongoing interest from developers regarding the possibility of redeveloping sites from commercial uses to residential uses. As the demand for commercial space, especially for offices, continues to evolve, some developers will look to redevelop older commercial sites for housing, a trend that will likely continue for the foreseeable future.

9 Compliance With AB 725

AB 725: For jurisdictions that are considered Metropolitan, the element must identify at least 25 percent of the remaining moderate and above-moderate RHNA on sites that allow at least four units of housing (e.g., four plex or greater) (Gov. Code, § 65583.2, subd. (c)(4)).

The inventory demonstrates there are no sites that allow less than the prescribed amount for moderate and above-moderate income housing.

Table A: Housing Element Sites Inventory, Table Starts in Cell A2

Table A: Housi	ng Element Sites Inv	ventory, Table	Starts in Cell A	2														
Jurisdiction Name	Site	5 Digit ZIP Code	Assessor Parcel	Consolidated	General Plan	Zoning esignation	Minimum Density Max Density	Parcel Size (Acres)	Existing Infrastructure	Publicly-Owned	Sito Statue	Identified in Last/Last Two Planning Cycle(s)	Lower Income	Moderate Above	Moderate Total Capacit	Optional	Optional	Optional
Julisuiction Name	Address/Intersection	5 Digit Zir Code	Number	Sites		(Current)	Allowed (units/acre) Allowed (units/acre)	alcei Size (Acres)	Use/Vacancy Illifastructure	Fubliciy-Owned	Sile Status	identified in Last/Last Two Flaming Cycle(s)	Capacity	Income Capacity Income	Capacity Total Capacit	Information1	Information2	Information3
LAFAYETTE	954 Risa Rd	94549	241-010-022	A	West End Commerical C	(Garrent)	0 35	0.26	Offices; residential, YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant	23	8	21	52 Reduced realistic cap	acity by 5 units to add	dress replacement of
LAFAYETTE	950 Risa Rd	94549	241-010-023	A	West End Commerical C		0 35		Residential, 2 YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	946 Risa Rd	94549	241-010-029	A	West End Commerical C		0 35		Residential, 2 YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3742 Mt. Diablo Blvd	94549	241-010-042		West End Commerical C		0 35			NO - Privately-Owned		Not Used in Prior Housing Element	4	6	6	6 Outdo (under constr		
LAFAYETTE LAFAYETTE	3676 Mt. Diablo Blvd 5 Woodbury Highlands Ct	94549	241-020-020 241-020-011		West End Commerical C West End Commerical C		0 35		Vacant YES - Current Offices and parking YES - Current	NO - Privately-Owned		Used in Prior Housing Element - Non-Vacant Used in Prior Housing Element - Non-Vacant	6	9		62 The Brant (nearing c 99 Woodbury Highland		
LAFAYETTE	3721 Mt. Diablo Blvd	94549	241-050-015		West End Commerical C		0 35			NO - Privately-Owned	Pending Project	Not Used in Prior Housing Element	0	2		12 West End (approved		
LAFAYETTE	3671 Mt. Diablo Blvd	94549	241-030-002	В	West End Commerical C		0 35		Landscape supply b YES - Current		Available	Used in Prior Housing Element - Non-Vacant	25	9	23	83		
LAFAYETTE	3669 Mt. Diablo Blvd	94549	241-030-003	В	West End Commerical C		0 35			NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3667 Mt. Diablo Blvd	94549	241-030-004	В	West End Commerical C		0 35		Vacant office buildi YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3667 Mt. Diablo Blvd	94549	241-030-031	В	West End Commerical C		0 35		Accessory building YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3703 Mt. Diablo Blvd	94549	241-050-006	С	West End Commerical C		0 35		Financial services of YES - Current		Available	Used in Prior Housing Element - Non-Vacant	19	6	17	42		
LAFAYETTE LAFAYETTE	3701 Mt. Diablo Blvd 3705 Mt. Diablo Blvd	94549	241-050-007 241-050-017	C	West End Commerical C West End Commerical C		0 35		Offices and parking YES - Current Restaurant, retail, a YES - Current	NO - Privately-Owned	Available Available	Used in Prior Housing Element - Non-Vacant Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3707 Mt. Diablo Blvd	94549	241-050-017	C	West End Commerical C		0 35		Paint store and parl YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3651 Mt. Diablo Blvd	94549	241-030-011	D	West End Commerical C		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element	19	6	17	42		
LAFAYETTE	3659 Mt. Diablo Blvd	94549	241-030-010	D	West End Commerical C		0 35	0.28		NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	959 Mountain View Dr	94549	241-030-012	D	West End Commerical C		0 35		Insurance office YES - Current		Available	Not Used in Prior Housing Element						
LAFAYETTE	955 Mountain View Dr	94549	241-030-013	D	West End Commerical C		0 35		Salon and spa YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	953 Mountain View Dr	94549	241-030-014	D	West End Commerical C		0 35	0.22	Commercial space YES - Current Parking lot YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element	400	24		200		
LAFAYETTE LAFAYETTE	3675 Mt. Diablo Blvd 3675 Mt. Diablo Blvd	94549 94549	241-030-034 241-030-033	E	West End Commerical C West End Commerical C		0 35		Offices and parking YES - Current		Available Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	100	34	91 2	225		
LAFAYETTE	3685 Mt. Diablo Blvd	94549	241-050-024	F	West End Commerical C		0 35		Offices and parking YES - Current		Available	Not Used in Prior Housing Element						
LAFAYETTE	3687 Mt. Diablo Blvd	94549	241-050-022	E	West End Commerical C		0 35		Offices and parking YES - Current		Available	Not Used in Prior Housing Element						
LAFAYETTE	3685 Mt. Diablo Blvd	94549	241-050-023	E	West End Commerical C		0 35	0.4	Parking lot YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	Happy Valley Rd		243-050-013		Downtown Core X		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element	38	13	34	85		
LAFAYETTE	1001 Oak Hill Rd	94549	243-030-033	F	Downtown Core SRB		0 35			NO - Privately-Owned		Not Used in Prior Housing Element	6	0	45	51 Oak Hill Rd proposal	(under review)	
LAFAYETTE	1009 Oak Hill Rd	94549	243-030-041	F	Downtown Core SRB Downtown Core SRB		0 35			NO - Privately-Owned		Not Used in Prior Housing Element						
LAFAYETTE LAFAYETTE	1007 Oak Hill Rd Oak Hill Rd	94549	243-030-020 243-030-038	F	Downtown Core SRB Downtown Core SRB		0 35			NO - Privately-Owned NO - Privately-Owned		Not Used in Prior Housing Element Not Used in Prior Housing Element						
LAFAYETTE	3578 Terrace Way	94549	243-030-038	G	Downtown Core SRB		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element	22	8	20	50 Reduced realistic cap	acity by 19 units to ad	ddress replacement r
LAFAYETTE	1000 S. Thompson Rd	94549	243-030-024	G	Downtown Core SRB		0 35	0.34	Residential, 4 YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element					, ,	
LAFAYETTE	3576 Terrace Way	94549	243-030-030	G	Downtown Core SRB		0 35	0.21	Residential, 3 YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	3574 Terrace Way	94549	243-030-031	G	Downtown Core SRB		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	3572 Terrace Way	94549	243-030-021	G	Downtown Core SRB		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element			- 11	26 Parking 2 11 11	a alex burgo di di	duran made
LAFAYETTE LAFAYETTE	3601 Happy Valley	94549 94549	243-060-002-9 243-060-019-3	Н	Downtown Core SRB Downtown Core SRB		0 35			NO - Privately-Owned NO - Privately-Owned	Available Available	Not Used in Prior Housing Element	16	5	14	36 Reduced realistic cap	acity by 8 units to add	ress replacement of
LAFAYETTE	3603 Happy Valley 1010 Oak Hill Rd	94549	243-060-019-3	1	Downtown Core SRB Downtown Core RB		0 35			NO - Privately-Owned NO - Privately-Owned	Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	36	13	12			
LAFAYETTE	1014 Oak Hill Rd	94549	243-020-030-9	1	Downtown Core RB		0 35		Small retail space at YES - Current		Available	Not Used in Prior Housing Element	30	15				
LAFAYETTE	1018 Oak Hill Rd	94549	243-020-010-1	ı	Downtown Core RB		0 35	0.48	Restaurant and par YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	1024 Oak Hill Rd	94549	243-020-011-9	I	Downtown Core RB		0 35	0.03	Small retail space YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	Oak Hill Rd	94549	243-020-031-7	l .	Downtown Core RB		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	Mt. Diablo Blvd	94549	243-020-039	1	Downtown Core RB		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element				40 1 11 1040		
LAFAYETTE LAFAYETTE	210 Lafayette Cir	94549 94549	243-150-017 243-170-013	1	Downtown Core SRB Downtown Core RB		0 35		Vacant restaurant s YES - Current		Available	Not Used in Prior Housing Element	0	2	10	12 Lenox Homes at 210	Latayette Cir. (complet	ted December 2022
LAFAYETTE	3533 Mt. Diablo Blvd 3529 Mt. Diablo Blvd	94549	243-170-013	ı	Downtown Core RB Downtown Core RB		0 35		Vacant retail space YES - Current Vacant retail space, YES - Current		Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	0	3		10		
LAFAYETTE	3625 Mt. Diablo Blvd	94549	243-110-027	,	Downtown Core SRB		0 35		Drug store with leas YES - Current		Available	Not Used in Prior Housing Element	11	4	10	25		
LAFAYETTE	3470 Mt. Diablo Blvd	94549	243-011-054	K	East End Commerical C-1		0 35		Offices and parking YES - Current		Pending Project	Not Used in Prior Housing Element	38	0	108 1	46 Lafayette Lane		
LAFAYETTE	3462 Mt. Diablo Blvd	94549	243-011-030	K	East End Commerical C-1		0 35	0.28	Vacant YES - Current	NO - Privately-Owned		Not Used in Prior Housing Element				Lafayette Lane		
LAFAYETTE	3396 Mount Diablo Blvd	94549	233-032-025		East End Commercial C-1		0 35		Veterinary and real YES - Current		Available	Not Used in Prior Housing Element	21	7		46		
LAFAYETTE	3406 Mt. Diablo Blvd	94549	233-032-006		East End Commercial C-1		0 35		Restaurant, office b YES - Current		Available	Used in Prior Housing Element - Non-Vacant	32	11		71		
LAFAYETTE LAFAYETTE	3406 Mt. Diablo Blvd 1041 Stuart St	94549 94549	233-032-006 233-032-003	L	East End Commercial C-1 East End Commercial C-1		0 35		Restaurant, office b YES - Current Warehouse and par YES - Current	NO - Privately-Owned NO - Privately-Owned	Available Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	8	3		17		
LAFAYETTE	3434 Mt. Diablo Blvd	94549	233-040-024	M	East End Commercial C-1		0 33		Auto repair shop YES - Current		Available	Used in Prior Housing Element - Non-Vacant	20	7	18	45		
LAFAYETTE	3430 Mt. Diablo Blvd	94549	233-040-039	M	East End Commercial C-1		0 35		Auto repair shop YES - Current		Available	Used in Prior Housing Element - Non-Vacant	20	<u> </u>	10	45		
LAFAYETTE	1032 Stuart St	94549	233-021-007-7	N	East End Commercial C-1		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element	15	5	14	33		
LAFAYETTE	3380 Mt Diablo Blvd	94549	233-021-006-9	N	East End Commercial C-1		0 35		Tool and equipmen YES - Current Parking lot YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	Mt Diablo Blvd	94549	233-021-005-1	N	East End Commercial C-1		0 35				Available	Not Used in Prior Housing Element						
LAFAYETTE	3372 Mt Diablo Blvd	94549	233-021-014	N	East End Commercial C-1		0 35		Dental offices and pYES - Current		Available	Not Used in Prior Housing Element						
LAFAYETTE LAFAYETTE	1041 Blackwood Ln 1029 Blackwood Ln	94549	233-040-006 233-040-007	0	East End Commercial C-1 East End Commercial C-1		0 35	0.32	Warehouse and par YES - Current Auto repair shop YES - Current	NO - Privately-Owned	Available Available	Used in Prior Housing Element - Non-Vacant Used in Prior Housing Element - Non-Vacant	45	15	40 1	.00		
LAFAYETTE	1005 Blackwood Ln	94549	233-040-007	0	East End Commercial C-1		0 33		Auto repair shop YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	1001 Blackwood Ln	94549	233-040-026	P	East End Commercial C-1		0 35	0.22	Parking lot YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant	8	3	7	17		
LAFAYETTE	3440 Mt. Diablo Blvd	94549	233-040-027	P	East End Commercial C-1		0 35		Auto repair shop YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3360 Mt. Diablo Blvd	94549	233-022-003	Q	East End Commercial C-1		0 35		Auto repair shop YES - Current		Available	Used in Prior Housing Element - Non-Vacant	16	5	14	36		
LAFAYETTE	3364 Mt. Diablo Blvd	94549	233-022-004	Q	East End Commercial C-1		0 35		Auto repair shop YES - Current		Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	1020 Aileeen St	94549	233-022-005	K	East End Commercial C-1		0 35		Residential 1 YES - Current		Available Available	Used in Prior Housing Element - Non-Vacant	11	4	11	26 Reduced realistic cap	acity by 1 unit to addr	ess replacement of
LAFAYETTE	1048 Aileeen St 1020 Brown Ave	94549	233-022-006 233-032-023	r S	East End Commercial C-1 East End Commercial C-1		0 35		Residential, 1 YES - Current Commercial buildin YES - Current		Available Available	Used in Prior Housing Element - Non-Vacant	11	4	10	25 Reduced realistic cap	acity by 2 units to add	dress replacement of
LAFAYETTE	Brown Ave	94549	233-032-024	S	East End Commercial C-1		0 35		Parking lot YES - Current		Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	11	4	10	Lo neddeed rediistic Ca	ourly by 2 units to d00	. coo replacement of
LAFAYETTE	1036 Brown Ave	94549	233-032-027	S	East End Commercial C-1		0 35		Residential, 1 YES - Current		Available	Not Used in Prior Housing Element						
LAFAYETTE	1030 Brown Ave	94549	233-032-010	S	East End Commercial C-1		0 35	0.15	Residential, 1 YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	1005 Brown Ave	94549	233-031-027	Т	East End Commercial C-1		0 35	0.18	Restaurant and par YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element	14	5	13	33		
LAFAYETTE	3424 Mt. Diablo Blvd	94549	233-031-021	T	East End Commercial C-1		0 35		Restaurant and par YES - Current		Available	Not Used in Prior Housing Element			20	50		
LAFAYETTE LAFAYETTE	3344 Mt Diablo Blvd Flizabeth St	94549	233-022-013	U	East End Commercial C-1		0 35		Commercial spaces, YES - Current		Available	Not Used in Prior Housing Element	30	10	28	68		
LAFAYETTE	3344 Mt Diablo Blvd	94549	233-022-014 233-022-013	U	East End Commercial C-1 East End Commercial C-1		0 35		Parking lot YES - Current Commercial spaces, YES - Current		Available Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	0	3	R	20		
LAFAYETTE	Stuart St	94549	233-022-013	V	East End Commerical C-1		0 35			NO - Privately-Owned		Used in Prior Housing Element - Non-Vacant	0	2	10	12 Samantha Townhom	es (approved and unde	er construction)
LAFAYETTE	Stuart St	94549	233-021-012	V	East End Commerical C-1		0 35			NO - Privately-Owned		Used in Prior Housing Element - Non-Vacant		_		Samantha Townhom		
LAFAYETTE	1050 Stuart St	94549	233-021-017	V	East End Commerical C-1		0 35	0.22	Residential, 4 YES - Current	NO - Privately-Owned	Pending Project	Used in Prior Housing Element - Non-Vacant				Samantha Townhom	es	
LAFAYETTE	3458 Mt. Diablo Blvd	94549	243-011-042	W	East End Commerical C-1		0 35		Office building and YES - Current			Used in Prior Housing Element - Non-Vacant	1	0	8	9 Lynx/Schadek (appro	ved, not yet under cor	nstruction)
LAFAYETTE	1005 2nd St	94549	243-011-056	W	East End Commerical C-1		0 35		Office building and YES - Current			Used in Prior Housing Element - Non-Vacant			44	Lynx/Schadek	letter	
LAFAYETTE LAFAYETTE	3410 Mt. Diablo Blvd 3483 Mt. Diablo Blvd	94549 94549	233-032-030 243-231-022		East End Commerical C-1 East End Commerical C-1		0 35		Auto repair shop YES - Current Vacant retail buildir YES - Current		Pending Project Available	Not Used in Prior Housing Element	0	2		13 Mill at Brown (nearly	completion)	
LAFAYETTE	3483 Mt. Diablo Blvd 3484 Golden Gate Way	94549	243-231-022	х	East End Commerical C-1		0 35		Auto repair shop YES - Current		Available	Used in Prior Housing Element - Non-Vacant Used in Prior Housing Element - Non-Vacant	11	3		22 Reduced realistic cap	acity by 1 unit to addr	ress replacement of
LAFAYETTE	3470 Golden Gate Way	94549	243-231-021	X	East End Commerical C-1		0 35	0.16	Auto repair shop YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant	10	,		neddeed realistic (d)	o, I ame to addr	223 replacement of t
LAFAYETTE	3462 Golden Gate Way	94549	243-231-009	Х	East End Commerical C-1		0 35	0.1	Residential, 1 YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3335 Mt. Diablo Blvd	94549	233-110-023	Υ	East End Commerical C-1		0 35	0.54	Vacant restaurant YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element	16	5	14	35 Reduced realistic cap	acity by 1 unit to addr	ess replacement of
LAFAYETTE	3335 Mt. Diablo Blvd	94549	233-110-024	Υ	Medium Density Single Far R-10		0 6		Parking lot YES - Current		Available	Not Used in Prior Housing Element						
LAFAYETTE	3341 Mt. Diablo Blvd	94549	233-110-025	Y 7	Medium Density Single Far R-10		0 6		Residential, 1 YES - Current		Available	Not Used in Prior Housing Element		2	7	10		
LAFAYETTE LAFAYETTE	3445 Golden Gate Way 3451 Golden Gate Way	94549	233-051-011 233-051-012	7	East End Commerical C-1 East End Commerical C-1		0 35		Music school and paYES - Current Offices and parking YES - Current		Available Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	8	3	-	10		
LAFAYETTE	3483 Golden Gate Way	94549	243-232-027	AA	East End Commerical C-1		0 35		Personal services, RYES - Current			Not Used in Prior Housing Element	10	0	42	52 Madison Park (appro	ved, not vet under con	nstruction)
LAFAYETTE	3491 Golden Gate Way	94549		AA	East End Commerical C-1		0 35	0.38	Parking lot YES - Current	NO - Privately-Owned		Not Used in Prior Housing Element	0			Madison Park	z, jet ander con	
	3477 Golden Gate Way	94549	243-232-010	BB	East End Commerical C-1		0 35	0.09	Vacant commercial YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant	11	4	10	24		
LAFAYETTE	3475 Golden Gate Way	94549	243-232-011	BB	East End Commerical C-1		0 35	0.16	Parking lot YES - Current Salon and spa YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3467 Golden Gate Way	94549	243-232-012	BB	East End Commerical C-1		0 35	0.21	Salon and spa YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant						
LAFAYETTE	3461 Golden Gate Way	94549	243-232-013	RB	East End Commerical C-1		0 35		Pool service compa YES - Current		Available	Used in Prior Housing Element - Non-Vacant			25	62		
LAFAYETTE	3325 Mt. Diablo Blvd 3319 Mt. Diablo Blvd	94549	233-110-004 233-110-005	CC	East End Commerical C-1 East End Commerical C-1		0 35		Hardware store sto YES - Current Car wash YES - Current	NO - Privately-Owned NO - Privately-Owned	Available Available	Not Used in Prior Housing Element Not Used in Prior Housing Element	28	9	23	02		
LAFAYETTE	3327 Mt. Diablo Blvd	94549	233-110-005	CC	East End Commerical C-1		0 35		Spa and parking lot YES - Current		Available	Not Used in Prior Housing Element Not Used in Prior Housing Element						
LAFAYETTE	3333 Mt. Diablo Blvd	94549	233-110-003	cc	East End Commerical C-1		0 35			NO - Privately-Owned	Available	Not Used in Prior Housing Element						
LAFAYETTE	3331 Mt. Diablo Blvd	94549	233-110-027	СС	East End Commerical C-1		0 35		Auto repair shop YES - Current		Available	Not Used in Prior Housing Element						
LAFAYETTE	Paulson Ct	94549	252-050-018		Medium Density Single Far R-10		0 6	1.97	Vacant YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element	29	10	27	66		
LAFAYETTE	(no address listed)	94549	234-041-001		Administrative / Professior MRO		0 35	2.38	Vacant lot YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant	35	12	32	78		

Jurisdiction Name	Site Address/Intersection	5 Digit ZIP Code	Assessor Parcel Number	Consolidated Sites	General Plan Designation (Current)	Zoning Designation (Current)	Minimum Density Allowed (units/acre) Max Density Allowed (units/acre)	Parcel Size (Acres) Existing Use/Vacancy	Infrastructure	Publicly-Owned	Site Status	Identified in Last/Last Two Planning Cycle(s)	Lower Income Capacity	Moderate Income Capacity	Above Moderate Income Capacity	Total Capacity	Optional Information1	Optional Information2	Optional Information3
LAFAYETTE	Moraga Rd	94549	241-200-024	DD	Administrative / Profession	MRO	0 35	0.25 Commercial buildir	YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element	10	3	9	22			
	919 Moraga Rd	94549	241-200-025	DD	Administrative / Profession	MRO	0 35	0.43 Dentist and vet off	i YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element							
LAFAYETTE	907 Moraga Rd	94549	241-200-027	EE	Administrative / Profession	MRO	0 35	0.36 Dental offices and	pYES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element	10	4	9	23			
LAFAYETTE	901 Moraga Rd	94549	241-200-040	EE	Administrative / Profession	MRO	0 35	0.21 Offices and parking	YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element							
LAFAYETTE	3530 Oconner	94549	241-200-041	EE	Administrative / Profession	MRO	0 35	0.14 Parking lot	YES - Current	NO - Privately-Owned	Available	Not Used in Prior Housing Element							
LAFAYETTE	972 Hough Ave	94549	243-180-016	FF	High Density Multifamily R	MRA	0 35	1.06 Parking lot	YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant	35	19	19	73	Reduced realistic cap	acity by 1 unit to add	ess replacement of
LAFAYETTE	941 Moraga Rd	94549	243-210-013	FF	Administrative / Profession	MRO	0 35	0.12 Parking lot	YES - Current	YES - City-Owned	Available	Used in Prior Housing Element - Non-Vacant							
LAFAYETTE	943 Moraga Rd	94549	243-210-014	FF	Administrative / Profession	MRO	0 35	0.35 Parking lot	YES - Current	YES - City-Owned	Available	Used in Prior Housing Element - Non-Vacant							
LAFAYETTE	945 Moraga Rd	94549	243-210-015	FF	Administrative / Profession	MRO	0 35	0.1 Parking lot	YES - Current	YES - City-Owned	Available	Used in Prior Housing Element - Non-Vacant							
LAFAYETTE	949 Moraga Rd	94549	243-210-016	FF	Administrative / Profession	MRO	0 35	0.17 Parking lot	YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant							
LAFAYETTE	948 East St	94549	243-210-004	FF	High Density Multifamily R	MRA	0 35	0.46 Residential, 1	YES - Current	NO - Privately-Owned	Available	Used in Prior Housing Element - Non-Vacant							
LAFAYETTE	950 Hough Ave	94549	243-190-003		Downtown Core	RB	0 35	0.43 Commercial buildir	YES - Current	NO - Privately-Owned	Pending Project	Not Used in Prior Housing Element	0	3	14	17	950 Hough - Griggs (a	pproved, not yet und	er construction)
LAFAYETTE	3233 Deer Hill	94549	233-131-029		Single Family Residential D	R-65	0 0.1	22.5 Vacant	YES - Current	NO - Privately-Owned	Pending Project	Not Used in Prior Housing Element	62	0	253		Terraces (approved,		

APPENDIX C - Attachment B Sites Inventory Parcel Analysis

SITE 1: Overview

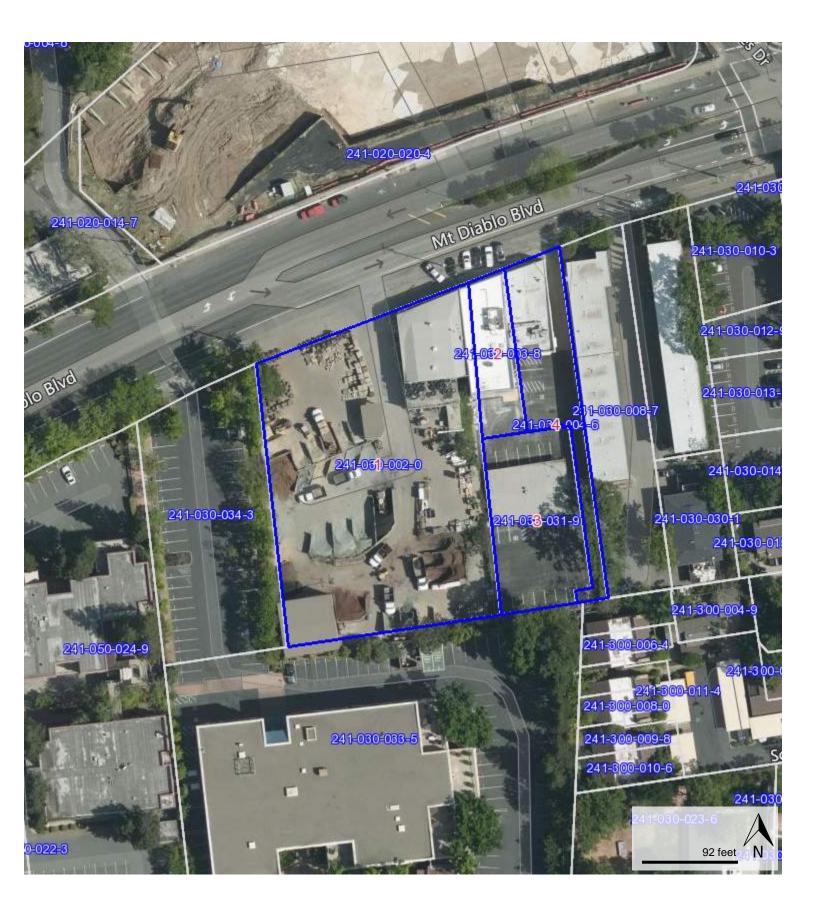
Address	3671 MT. DIABLO	3669 MT. DIABLO	3667 MT. DIABLO	3667 MT. DIABLO	
Parcel Number	241-030-002	241-030-003	241-030-004	241-030-031	Total
Size (acres)	1	0.12	0.16	0.22	1.5
Existing uses	Landscape supply business	Offices	Vacant office building and parking	Accessory building and parking	-
Status	Operating business	Operating business	Vacant	Vacant	-
Year Built	1946	1931	1949	1947	-

SITE 1: Detailed Analysis of Parcels

Item	Data
Parcel numbers	241-030-002,003,004,031
Consolidated Site	А
Size (acres)	1.5
GP designation	West End Commercial
Zoning designation	Commercial (C)
Vacant (Y/N)	No
If not vacant, existing uses	Landscape supply business Offices Vacant office building and parking Vacant office and storage building and parking
Map attached (Y/N)	Υ

Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	Site is level at the front and has a gradual slope towards the rear with a 12' difference in grade between the northern and southern boundaries.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	The site is underutilized as it is less than a half mile from BART and services. Existing buildings are over 70 years old and do not maximize use of the lot area, much of which is currently used as surface parking and storage for landscaping supplies. Two of the four commercial spaces are currently vacant. Realistic capacity takes advantage of topography and assumes mixed use development.
Identification of zoning appropriate for housing for lower-income households?	Currently zoned for 35 du/a; proposed zoning of 40 du/a
Distance to transit (miles)	0.4 mi
Distance to grocery store (miles)	0.1 mi
Realistic development capacity calculation accounting for site improvements & land use controls	47 units (28 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Parcels 241-030-004 and 241-030-031 are in common ownership. The site is adjacent to a multifamily development and within walking distance to BART and grocery stores — factors that make it attractive to mixed use or residential developers. Given the City's experience with lot consolidation on other parcels, such as the Woodbury, the Lafayette Mercantile and others, this site could be developed within the planning period.

	Individual APNs for this site could be developed one at a time but the capacity would be difficult to achieve at maximum levels. This is principally the result of the smallness of the sites, which vary from 0.12 acres to 1.00 acre. Although the largest APN could conceivably carry more units, it still would be a small development, especially given the City's goal of providing mixed-use developments along Mt. Diablo Blvd.
Methodology used to calculate realistic capacity	Realistic capacity takes advantage of the change in topography between the front of the site and the rear. There is about a ten foot drop in elevation between the front and rear of this site. Given the lot depth of the site, it would be possible to accommodate an additional story in the rear of the site. Because the site fronts Mt. Diablo Blvd., the realistic capacity assumes mixed use development (commercial on ground floor, housing above and in the rear of the site). Individually, the smaller APNs could probably only achieve 50% of maximum capacity.
Relocation Issues	Site does not contain residential units; commercial uses will have to be relocated if housing is built on this site.





SITE 2: Overview

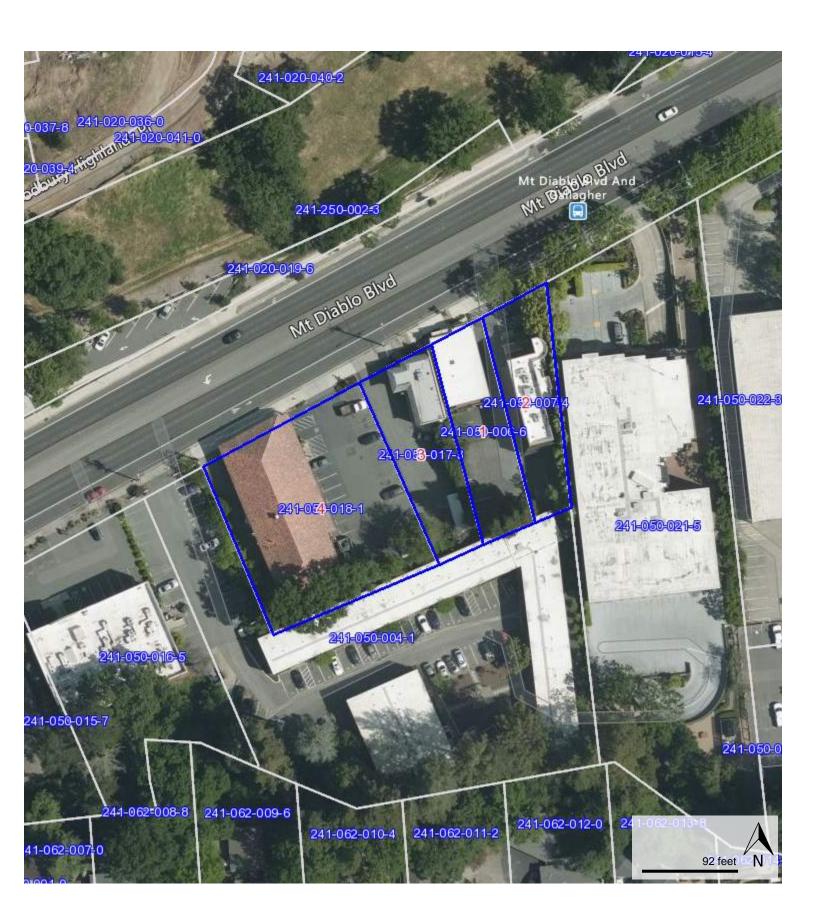
Address	3703 MT DIABLO BLVD	3701 MT DIABLO BLVD	3705 MT DIABLO BLVD	3707 MT DIABLO BLVD	
Parcel Number	241-050-006	241-050-007	241-050-017	241-050-018	Total
Size (acres)	0.16	0.14	0.2	0.45	0.95
Existing uses	Financial services offices	Offices and parking	Restaurant, retail, parking	Paint store and parking	-
Status	Operating business	Operating business	Operating business	Operating business	-
Year Built	1940	1981	1965	1945	-

SITE 2: Detailed Analysis Of Parcels

Item	Data
Parcel numbers	241-050-006, 007, 017, 018
Consolidated Site	В
Size (acres)	0.95
GP designation	West End Commercial
Zoning designation	Commercial (C)
Vacant (Y/N)	No
If not vacant, existing uses	Financial services offices Offices and parking Restaurant, retail and parking Paint store and parking
Map attached (Y/N)	Υ

Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	Flat site adjacent to existing multifamily residential complex.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Several restaurants have operated for short periods of time and closed at this location. There have also been previous noise and nuisance complaints associated with the operation of a restaurant so close to a residential development. Realistic capacity assumes mixed use development, with ground floor retail facing Mt. Diablo.
Identification of zoning appropriate for housing for lower-income households?	Currently zoned for 35 du/a; proposed zoning of 40 du/a
Distance to transit (miles)	0.6 mi
Distance to grocery store (miles)	0.3 mi
Realistic development capacity calculation accounting for site improvements & land use controls	30 units (17 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	The site is flat, adjacent to a multi-family development and within walking distance to BART – factors that make it attractive to mixed use or residential developers.
Methodology used to calculate realistic capacity	Because the site fronts Mt. Diablo Blvd., the realistic capacity assumes mixed use development (commercial on ground floor, housing above). This is consistent with the direction set forth in the Downtown Specific Plan which presently requires commercial uses on the ground floor of buildings fronting Mt. Diablo Blvd. The capacity for residential in this configuration is therefore less than it would be were the site used completely for residential. Individual APNs for this site could be developed one at a time but the capacity would be difficult to achieve at maximum levels. This is principally the result of the smallness of the sites, which vary from 0.14 acres to 0.45 acres. Although the

	largest APN could conceivably carry more units, it still would be a very small development.
Relocation Issues	Potentially minor and potentially only temporary – some of the businesses can be worked into the ground floor commercial portion of the mixed use development.





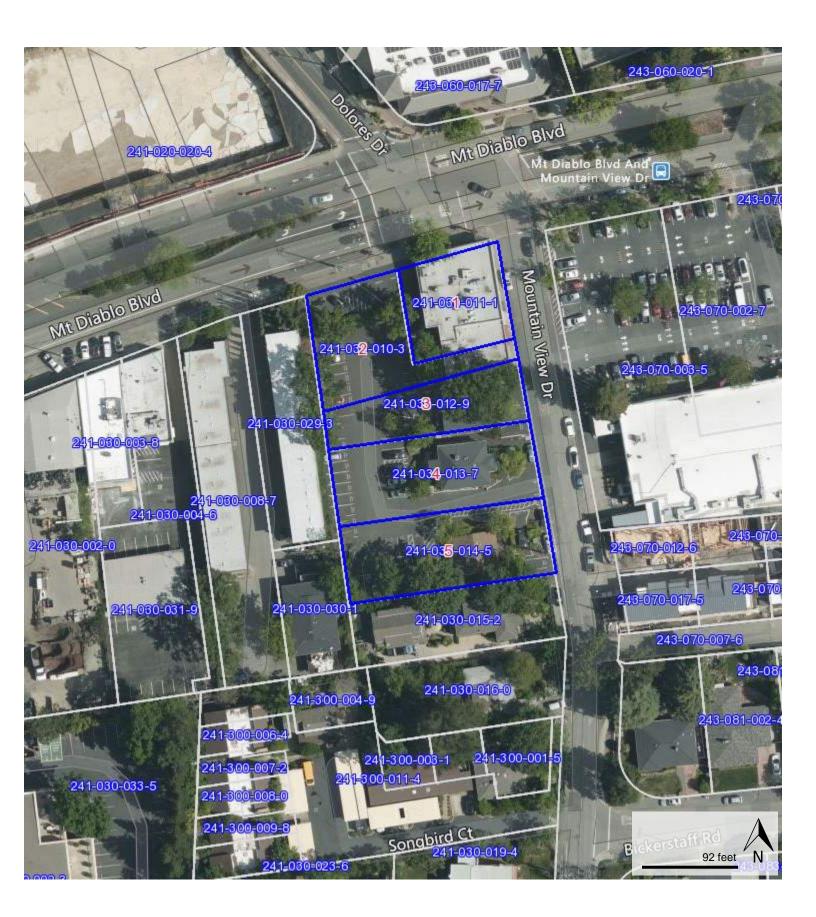
SITE 3: Overview

Address	3651 MT DIABLO BLVD	3659 MT DIABLO BLVD	959 MOUNTAIN VIEW DR	955 MOUNTAIN VIEW DR	953 MOUNTAIN VIEW DR	Total
Parcel Number	241-030-011	241-030-010	241-030-012	241-030-013	241-030-014	
Size (acres)	0.11	0.28	0.12	0.22	0.22	0.95
Existing uses	Restaurants	Parking lot	Insurance office	Salon and spa	Commercial space	
Status	Operating businesses	N/A	Operating business	Operating business	Operating business	
Year Built	1946	N/A	1941	1936	1937	

SITE 3: Detailed Analysis Of Parcels

Item	Data
Parcel numbers	241-030-011, 010, 012, 013, 014
Consolidated Site	С
Size (acres)	0.95
GP designation	West End Commercial
Zoning designation	Commercial (C)
Vacant (Y/N)	No
If not vacant, existing uses	Restaurants Parking lot Salon and spa Office space
Map attached (Y/N)	Υ

Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Site is level at the front and has a gradual slope towards the rear with a 12' difference in grade between the northern and southern boundaries. Possible utility easement.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	The site contains aging one-story structures with a significant amount of dedicated surface parking for land uses with limited visitor turnover. Several small businesses are located in converted older single family structures that could be consolidated into commercial spaces within a new development.
Identification of zoning appropriate for housing for lower-income households?	Currently zoned for 35 du/a; proposed zoning of 40 du/a
Distance to transit (miles)	0.4 mi
Distance to grocery store (miles)	0.06 mi (<350 ft)
Realistic development capacity calculation accounting for site improvements & land use controls	30 units (17 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	All five lots are in common ownership, which can readily facilitate the consolidation of lots for new housing or mixed use development.
Methodology used to calculate realistic capacity	Because the site fronts Mt. Diablo Blvd., the realistic capacity assumes mixed use development (commercial on ground floor, housing above). This is consistent with the direction set forth in the Downtown Specific Plan which presently requires commercial uses on the ground floor of buildings fronting Mt. Diablo Blvd thus reducing the yield if it were developed completely for residential use. Individual APNs for this site could be developed one at a time but the capacity would be difficult to achieve at maximum levels.
Relocation Issues	Potentially minor and potentially only temporary – some of the businesses can be worked into the ground floor commercial portion of the mixed use development.





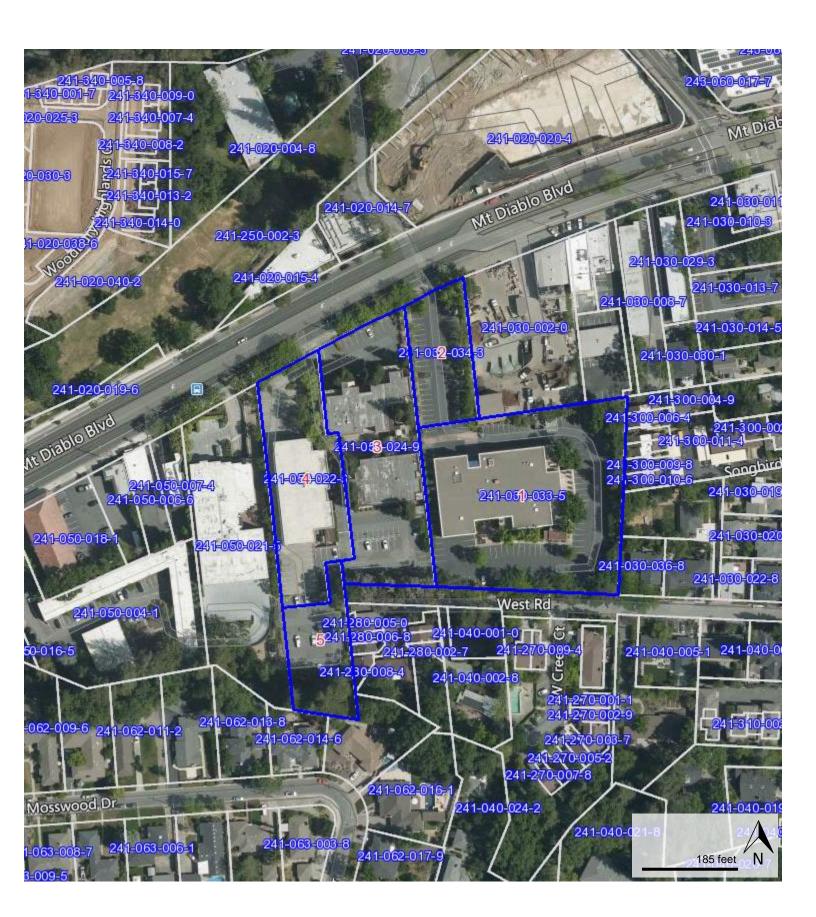
SITE 4: Overview

Address	3675 MT DIABLO BLVD	3675 MT DIABLO BLVD	3685 MT DIABLO BLVD	3687 MT DIABLO BLVD	3685 MT DIABLO BLVD	
Parcel Number	241-030-034	241-030-033	241-050-024	241-050-022	241-050-023	Total
Size (acres)	0.48	1.95	1.3	0.9	0.4	5.03
Existing uses	Parking lot	Offices and parking	Offices and parking	Offices and parking	Parking lot	-
Status	N/A	Operating businesses	Operating businesses	Operating businesses	N/A	-
Year Built	N/A	1988	1979	1983	N/A	-

SITE 4: Detailed Analysis of Parcels

Item	Data
Parcel numbers	241-030-034, 033, 241-050-024, 022, 023
Consolidated Site	D
Size (acres)	5.03
GP designation	West end commercial
Zoning designation	Commercial (C)
Vacant (Y/N)	No
If not vacant, existing uses	Parking lot Offices and parking
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No

Environmental constraints	Approximate 20 ft grade change over 460 ft distance with slope to the rear. There is a creek at the rear of the site affecting only parcel 241-050-023
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Offices have seen significant turnover and long term vacancies between 2015-2022. The buildings are approaching 40 years in operation and are surrounded by a significant amount of surface parking. Given its proximity to BART and services, like grocery stores, this site would be better suited for mixed use development that takes advantage of the lot depth and topographic change.
Identification of zoning appropriate for housing for lower-income households?	Currently zoned for 35 du/a; proposed zoning of 50 du/a
Distance to transit (miles)	0.5 mi
Distance to grocery store (miles)	0.3 mi
Realistic development capacity calculation accounting for site improvements & land use controls	267 units (157 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	241-030-034 and -033 are held in common ownership as are 241-050-024 and -023 (separate entities). These lots could be combined for greater efficiency by merging irregularly shaped lots into a more consistent whole.
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor retail along Mt. Diablo Blvd.
Relocation Issues	Some of the businesses can be worked into the ground floor commercial portion of the mixed use development.





SITE 5: Overview

Address	3625 MT. DIABLO BLVD
Parcel Number	243-110-027
Size (acres)	0.82
Existing uses	Drug store and parking
Status	Operating business
Year Built	1966

SITE 5: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-110-027
Consolidated Site	N/A
Size (acres)	0.82
GP designation	Downtown Core, High Density Multifamily
Zoning designation	SRB
Vacant (Y/N)	No
If not vacant, existing uses	Drug store
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Slope down from Mt. Diablo Blvd on the northern end of the site to the southern end on Bickerstaff Rd
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	The current use does not maximize the potential for the parcel given its context and development potential under the proposed zoning. The topographical change to the rear

	portion of the lot presents an opportunity for enhanced development. The site is immediately adjacent to several multifamily buildings.
Identification of zoning appropriate for housing for lower-income households?	Currently zoned for 35 du/a; proposed zoning of 40 du/a
Distance to transit (miles)	0.3 mi
Distance to grocery store (miles)	<0.1 mi (immediately adjacent to Diablo Foods; 0.1 mi to Trader Joe's)
Realistic development capacity calculation accounting for site improvements & land use controls	29 units (17 BMR units)
Income category	LI, MOD, AMOD
Potential for Lot Consolidation	N/A
Methodology used to calculate realistic capacity	City has been in contact regarding the potential for mixed- use development on this site as the drug store's lease is ending in two years and the company is looking to downsize its footprint
Relocation Issues	The owner has discussed keeping the drug store in the ground floor commercial portion of a mixed use development.





SITE 6: Overview

Address	3553 MT. DIABLO	3529 MT. DIABLO	r
Parcel Number	243-170-013	243-170-014	Total
Size (acres)	0.13	0.44	0.57
Existing uses	Small retail space with parking	Retail space and parking	-
Status	Vacant	Vacant	-
Year Built	1950	1976	-

SITE 6: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-170-013, 014
Consolidated Site	F
Size (acres)	0.57
GP designation	Downtown core
Zoning designation	Retail Business (RB)
Vacant (Y/N)	No
If not vacant, existing uses	Retail with parking
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	This site is flat and in an established urbanized area with existing utilities.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	The site is situated in a prime location for housing with proximity to goods, services, and transit. The structures are old and are situated on regularly shaped, flat parcels that have the potential to yield many units with ground floor commercial to conform with the Downtown Specific Plan.
Identification of zoning appropriate for housing for lower-income households?	Currently zoned for 35 du/a; proposed zoning of 40 du/a
Distance to transit (miles)	0.4 mi
Distance to grocery store (miles)	0.1 mi
Realistic development capacity calculation accounting for site improvements & land use controls	20 units (12 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	These parcels are owned by the same property owner and are immediately adjacent to one another. Development across these properties
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor retail along Mt. Diablo Blvd. The site is within a half mile of BART and will not be subject to parking minimums under AB 2097, which can increase development yield.
Relocation Issues	Retail spaces in both structures are vacant and do not pose relocation issues.





SITE 7: Overview

Address	3483 MT. DIABLO BLVD
Parcel Number	243-231-022
Size (acres)	0.77
Existing uses	Vacant retail building and parking lot
Status	Vacant
Year Built	1960

SITE 7: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-231-022
Consolidated Site	N/A
Size (acres)	0.77
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Vacant retail building
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	The site is flat; Possible utility easements
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	The site is a flat, regularly shaped parcel close to grocery stores, restaurants, and transit. The retail space has been vacant since 2019 and presents an opportunity for redevelopment.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	0.6 mi
Distance to grocery store (miles)	0.2 mi
Realistic development capacity calculation accounting for site improvements & land use controls	24 units (15 BMR units)
Income category	LI, MOD, AMOD
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor retail along Mt. Diablo Blvd.
Relocation Issues	The site is vacant; no businesses or residents would need to be relocated.





SITE 8: Overview

Address	3484 GOLDEN GATE WAY	3470 GOLDEN GATE WAY	3462 GOLDEN GATE WAY	
Parcel Number	243-231-021	243-231-010	243-231-009	Total
Size (acres)	0.46	0.16	0.1	0.72
Existing uses	Auto repair shop	Auto repair shop	Residential, 1	
Status	Operating business	Operating business	Unoccupied, damaged by fire	
Year Built	1964	1964	N/A	

SITE 8: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-231-021, 010, 009
Consolidated Site	G
Size (acres)	0.72
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Auto repair shop Residential, 1
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	Significant grade change between Mt Diablo and Golden Gate Way; oddly shaped aggregated parcel

Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	The site contains two auto body shops in nearly 60 year old buildings. A recent development project, the Mill at Brown Ave, involved the merging of two parcels totaling approximately 0.38 acres with auto-oriented businesses for the development of 13 units. The single family structure was severely damaged by a fire in late 2021 and no applications for permits to repair the damage have been submitted to the City. Given the larger area of these lots when combined and the history of redevelopment of sites with these uses in Lafayette, the site is a likely candidate for redevelopment in the planning cycle.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	0.7 mi
Distance to grocery store (miles)	0.3 mi
Realistic development capacity calculation accounting for site improvements & land use controls	24 units (15 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	The Lafayette Library and Learning Center opened in November 2009. Since its opening, the level of pedestrian activity along Golden Gate Way has increased tremendously. As anticipated, the City is receiving more inquiries about development opportunities (housing and retail) along this street. The draft Downtown Specific Plan envisions that the Library "will be a hub of community activities seven days a week and into the evenings; therefore, uses that take advantage of and create relationships with these activities will be the focus of this area. These include restaurants, stores, offices, senior housing, family housing, and additional civic uses." Given developer and owner interest, the intensification of development trends in this area, and the City's experience with lot consolidation on other parcels, such as the

	Woodbury, the Lafayette Mercantile and others, this site could be developed within the planning period.
Methodology used to calculate realistic capacity	Realistic capacity of 36 units takes advantage of topography and assumes mixed use development (housing over commercial), as well as consolidated lots. Individual APNs – especially the larger ones – could be developed as standalone sites but the smaller parcels would produce few units.
Relocation Issues	Auto repair uses will need to be relocated would need to be relocated; there are no occupants in the residence as it is uninhabitable.





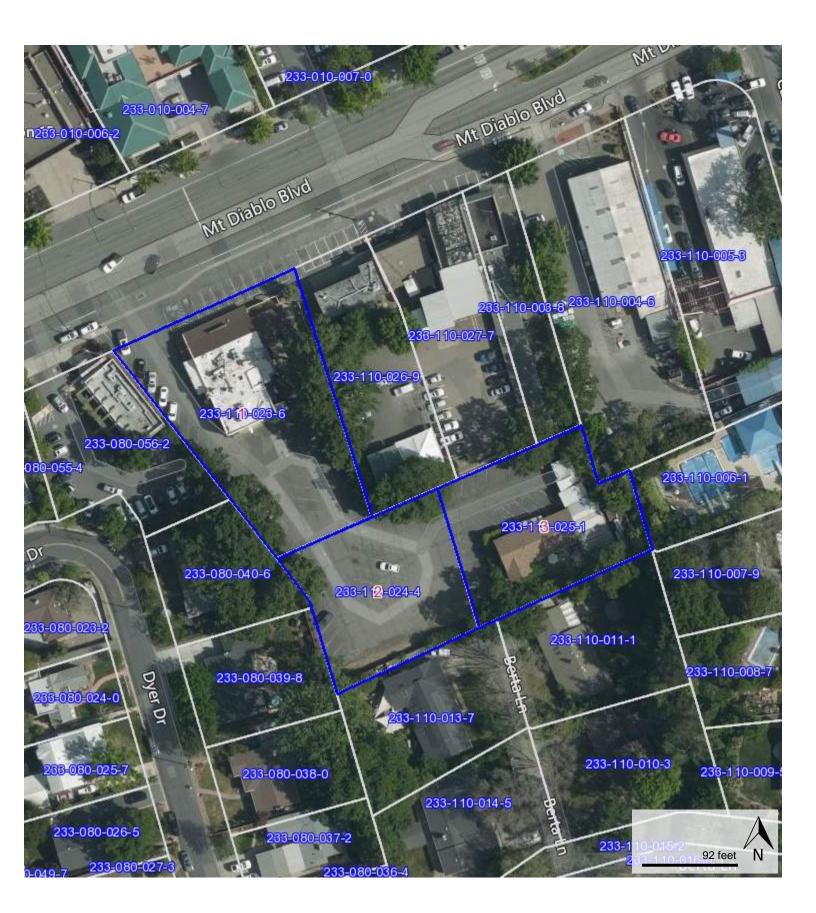
SITE 9: Overview

Address	3335 MT DIABLO BLVD	3335 MT DIABLO BLVD	3341 MT DIABLO BLVD	
Parcel Number	233-110-023	233-110-024	233-110-025	Total
Size (acres)	0.54	0.3	0.33	1.17
Existing uses	Restaurant space	Parking lot	Residential, 1	-
Status	Vacant	N/A	Unknown occupancy	-
Year Built	1943	N/A	1947	-

SITE 9: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-110-023, 024, 025
Consolidated Site	Н
Size (acres)	1.17
GP designation	East end commercial, Medium density single family residential
Zoning designation	C-1, R-10
Vacant (Y/N)	No
If not vacant, existing uses	Vacant restaurant Parking lot Residential, 1
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Slopes downward from east to west and there is a creek along the western property line

Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Aging structures
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	1.3 mi
Distance to grocery store (miles)	0.8 mi
Realistic development capacity calculation accounting for site improvements & land use controls	36 (22 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Three contiguous lots under common ownership
Methodology used to calculate realistic capacity	Because the site fronts Mt. Diablo Blvd., the realistic capacity assumes mixed use development (commercial on ground floor, housing above). This is consistent with the direction set forth in the Downtown Specific Plan which presently requires commercial uses on the ground floor of buildings fronting Mt. Diablo Blvd. The capacity for residential in this configuration is therefore less than it would be were the site used completely for residential.
Relocation Issues	If residents are present, they will need to be relocated temporarily.





SITE 10: Overview

Address	3445 GOLDEN GATE WAY	3451 GOLDEN GATE WAY	
Parcel Number	233-051-011	233-051-012	Total
Size (acres)	0.16	0.4	0.56
Existing uses	Music school and parking	Offices and parking	-
Status	Operating business	Operating businesses	-
Year Built	1935	1952	-

SITE 10: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-051-011, 012
Consolidated Site	
Size (acres)	0.56
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Music school and parking Offices and parking
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Shallow lots with substantial grade change at rear; creek along the rear of the property

Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	The parcels may be developed individually but would be unlikely to have the maximum yield given the sizes of these lots. The structures
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	0.7 mi
Distance to grocery store (miles)	0.3 mi
Realistic development capacity calculation accounting for site improvements & land use controls	18 units (11 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Both parcels have the same owner.
Methodology used to calculate realistic capacity	Because the site fronts Mt. Diablo Blvd., the realistic capacity assumes mixed use development (commercial on ground floor, housing above). This is consistent with the direction set forth in the Downtown Specific Plan which presently requires commercial uses on the ground floor of buildings fronting Mt. Diablo Blvd. The capacity for residential in this configuration is therefore less than it would be were the site used completely for residential.
Relocation Issues	Some of the businesses can be worked into the ground floor commercial portion of the mixed use development.





SITE 11: Overview

Address	3477 GOLDEN GATE WAY	3475 GOLDEN GATE WAY	3467 GOLDEN GATE WAY	3461 GOLDEN GATE WAY	
Parcel Number	243-232-010	243-232-011	243-232-012	243-232-013	Total
Size (acres)	0.09	0.16	0.21	0.26	0.72
Existing uses	Vacant commercial space	Parking lot	Salon and spa	Pool service company	
Status	Vacant	N/A	Operating business	Operating business	
Year Built	1955	N/A	1941	1932	

SITE 11: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-232-010, 011, 012, 013
Consolidated Site	J
Size (acres)	0.72
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Vacant commercial space Parking lot Salon and Spa Pool service company
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes

Environmental constraints	Flat site, narrow depth of lots multi family to the west, creek to the rear.	
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current	
Analysis of non-vacant and underutilized lands	Realistic capacity assumes mixed use development. Properties are underutilized given zoning potential.	
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a	
Distance to transit (miles)	0.7 mi	
Distance to grocery store (miles)	0.3 mi	
Realistic development capacity calculation accounting for site improvements & land use controls	18 units (11 BMR units)	
Income category	LI, MOD, AMOD	
Potential for parcel consolidation	The Lafayette Library and Learning Center opened in November 2009. Since its opening, the level of pedestrian activity along Golden Gate Way has increased tremendously. As anticipated, the City is receiving more inquiries about development opportunities (housing and retail) along this street. The draft Downtown Specific Plan envisions that the Library "will be a hub of community activities seven days a week and into the evenings; therefore, uses that take advantage of and create relationships with these activities will be the focus of this area. These include restaurants, stores, offices, senior housing, family housing, and additional civic uses." The potential for lot consolidation for this particular site is challenging because each parcel is in separate ownership. But given the site's location adjacent to the Library, elementary and middle schools and the draft Specific Plan's vision for Golden Gate Way as a retail and residential street, the City believes that it should be listed as a potential site in this inventory. Further, given developer interest, the intensification of development trends in this area, and the City's experience with lot consolidation on other parcels, such as the Woodbury, the Lafayette Mercantile and others, this site could be developed within the planning period.	

Methodology used to calculate realistic capacity	Realistic capacity takes the narrow depths of parcels into consideration and assumes a mixed use development (housing over commercial) Individually it would be extremely difficult to develop these parcels for housing because of their small sizes. Assuming a realistic development capacity of approximately 50% of mathematical, the most any individual APN could achieve is probably 5 units. However, as consolidated, these APNs could collectively provide about 19 units.	
Relocation Issues	Commercial uses will have to be relocated if housing is built on this site.	





SITE 12: Overview

Address	3325 MT. DIABLO BLVD	3319 MT. DIABLO BLVD	3327 MT. DIABLO BLVD	3333 MT. DIABLO BLVD	3331 MT. DIABLO BLVD	
Parcel Number	233-110-004	233-110-005	233-110-003	233-110-026	233-110-027	Total
Size (acres)	0.6	0.6	0.17	0.31	0.32	2.00
Existing uses	Hardware Store storage annex and parking	Car wash	Spa and parking lot	Nail Salon and parking	Auto repair shop	-
Status	Operating business	Operating business	Operating business	Operating business	Operating business	-
Year Built	1954	1965	1954	1952	1957	-

SITE 12: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-110-004, 005, 003, 027
Consolidated Site	К
Size (acres)	1.69
GP designation	East End Commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Hardware store storage annex, parking Car wash Spa and parking lot Auto repair shop
Map attached (Y/N)	Υ

Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	There is an approximate 20' grade change across the site from east to west.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Uses and parcel size/configuration is similar to the Mill at Brown Ave, which merged two parcels totaling approximately 0.38 acres with auto-oriented businesses for the development of 13 units. All existing buildings were constructed in 1965 or earlier and have limited opportunity for expansion given the narrowness of the individual lots. The leases for the storage space and auto body shop are both month to month.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	1.3 mi
Distance to grocery store (miles)	0.9 mi
Realistic development capacity calculation accounting for site improvements & land use controls	62 units (37 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Three lots (233-110-026, 027, 003) of the five lots are in common ownership
Methodology used to calculate realistic capacity	Realistic capacity takes the narrow depths of parcels into consideration and assumes a mixed use development (housing over commercial). Individually it would be extremely difficult to develop these parcels for housing because of their small sizes.
Relocation Issues	Car-oriented uses will need to be relocated; some businesses could be accommodated in new ground floor retail space.





SITE 13: Overview

Address	N/A
Parcel Number	234-041-001
Size (acres)	2.38
Existing uses	Vacant
Status	Vacant
Year Built	N/A

SITE 13: Detailed Parcel Analysis

Item	Data
Parcel numbers	234-041-001
Size (acres)	2.38
GP designation	Administrative/Professional/Office
Zoning designation	MRO
Vacant (Y/N)	Yes
If not vacant, existing uses	N/A
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	Flat site; bounded on three sides by roads and fourth by creek. Southern end of the downtown; realistic capacity takes creek setback requirements and access issues into consideration
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	The site is vacant and the owner has expressed interest in development on the site given its proximity to downtown and schools.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	0.8 mi
Distance to grocery store (miles)	0.5 mi
Realistic development capacity calculation accounting for site improvements & land use controls	78 units (47 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	N/A
Methodology used to calculate realistic capacity	Realistic capacity takes creek setback requirements and access issues into consideration and assumes an all-residential project. While the maximum capacity for this site mathematically could be as high as 83 units, given the site constraints the maximum realistic capacity would be likely less than 80% of maximum, or 66 units.
Relocation Issues	N/A





SITE 14: Overview

Address	N/A	919 MORAGA RD.	
Parcel Number	241-200-024	241-200-025	Total
Size (acres)	0.25	0.43	0.68
Existing uses	Masonic Lodge, parking	Dentist and vet offices, parking	-
Status	Occupied	Operating business	-
Year Built	1948	1950	-

SITE 14: Detailed Parcel Analysis

Item	Data
Parcel numbers	241-200-024, 025
Consolidated Site	L
Size (acres)	0.68
GP designation	Administrative/Professional/Office
Zoning designation	MRO
Vacant (Y/N)	No
If not vacant, existing uses	Commercial building and parking Dentist and vet offices, parking
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Flat sites
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	Older buildings with low FAR; although there are existing uses, experience elsewhere in Lafayette demonstrates that underdeveloped commercial sites are being redeveloped for housing (for example, Lafayette Lane/Corporate Terrace).	
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a	
Distance to transit (miles)	0.7 mi	
Distance to grocery store (miles)	0.4 mi	
Realistic development capacity calculation accounting for site improvements & land use controls	22 units (13 BMR units)	
Income category	LI, MOD, AMOD	
Potential for parcel consolidation	Experience elsewhere in Lafayette demonstrates that older commercial uses are being purchased and consolidated for housing.	
Methodology used to calculate realistic capacity	Capacity assumed to be at 95% of zoned density based on existing trends.	
Relocation Issues	Although the current tenant of 919 Moraga has a dentist office, there may also be two residential units. Existing commercial uses can potentially be incorporated into new development.	





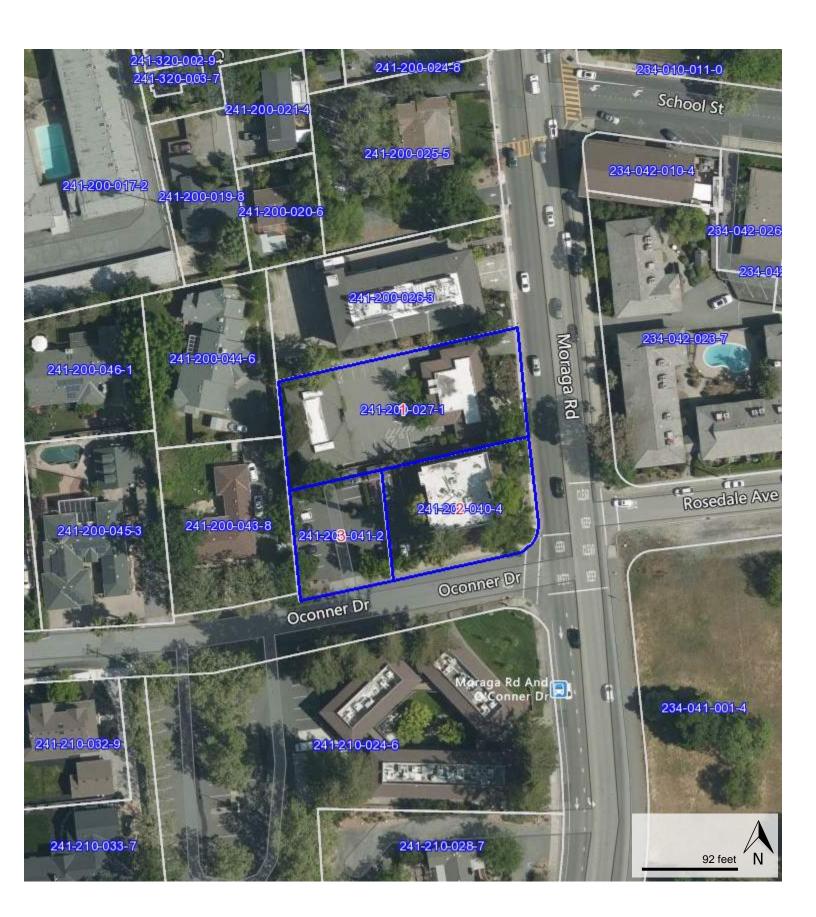
SITE 15: Overview

Address	907 MORAGA RD	901 MORAGA RD	3530 O'CONNER DR	
Parcel Number	241-200-027	241-200-040	241-200-041	Total
Size (acres)	0.36	0.21	0.14	0.71
Existing uses	Dental offices and parking	Offices and parking	Parking lot	-
Status	Operating businesses	Operating businesses	N/A	-
Year Built	1960	1980	N/A	-

SITE 15: Detailed Analysis of Parcels

Item	Data
Parcel numbers	241-200-027, 040
Consolidated Site	М
Size (acres)	0.57
GP designation	Administrative/Professional/Office
Zoning designation	MRO
Vacant (Y/N)	No
If not vacant, existing uses	Dental offices and parking Offices and parking
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Small site

Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	0.8 mi
Distance to grocery store (miles)	0.5 mi
Realistic development capacity calculation accounting for site improvements & land use controls	19 units (11 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	
Methodology used to calculate realistic capacity	
Relocation Issues	





SITE 16: Overview

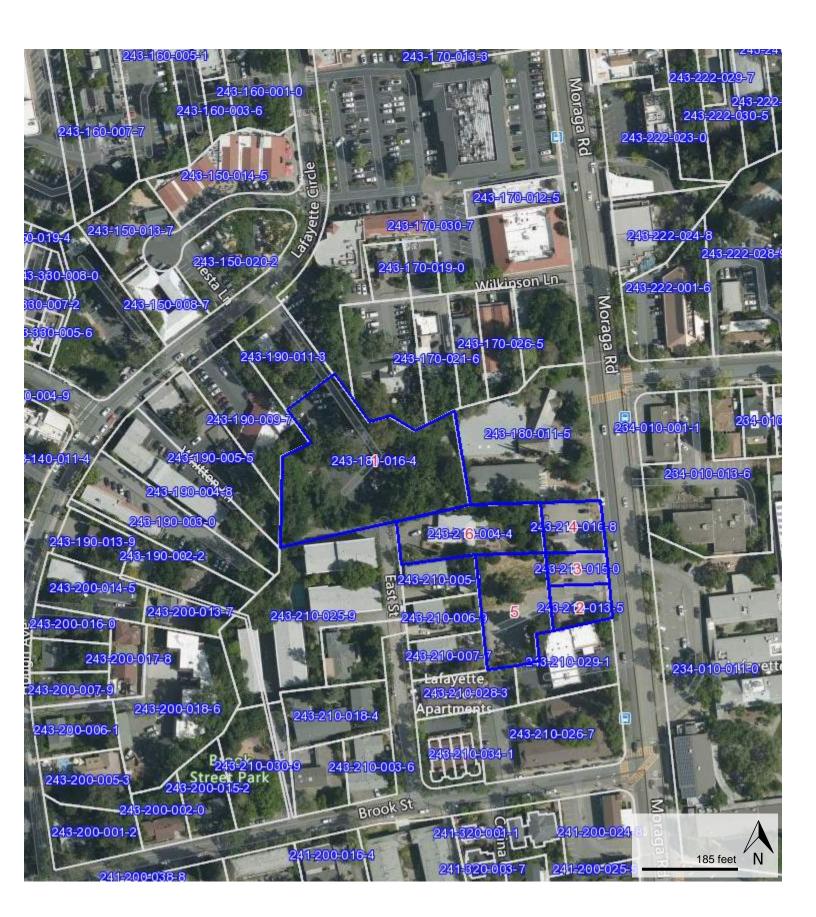
Address	972 HOUGH AVE.	941 MORAGA RD.	943 MORAGA RD.	945 MORAGA RD.	949 MORAGA RD.	948 EAST ST.	
Parcel Number	243-180- 016	243-210- 013	243-210- 014	243-210- 015	243-210- 016	243-210- 004	Total
Size (acres)	1.06	0.12	0.35	0.1	0.17	0.46	2.26
Existing uses	Parking lot	Parking lot	Parking lot	Parking lot	Parking lot	Residential, 1	ı
Status	N/A	N/A	N/A	N/A	N/A		-
Year Built	N/A	N/A	N/A	N/A	N/A	1949	-

SITE 16: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-180-016, 243-210-013, 014, 015, 016, 004
Consolidated Site	N
Size (acres)	2.26
GP designation	High Density Multifamily, Downtown Core, Administrative/Professional/Office
Zoning designation	MRA, MRO
Vacant (Y/N)	No
If not vacant, existing uses	Parking lot Residential, 1
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes

Environmental constraints	Level site in rear bounded by creek; contains mature oak trees. Land slopes up towards Moraga Road.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Realistic capacity takes advantage of changes in topography. Properties fronting Moraga Road are underutilized given zoning potential.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a
Distance to transit (miles)	0.7 mi
Distance to grocery store (miles)	0.5 mi
Realistic development capacity calculation accounting for site improvements & land use controls	74 units (44 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Four of the contiguous parcels are in common ownership (243-210-013, 014, 015 and 016) by the City. The parcels are used for public parking though the City is looking to yield a higher number of affordable units on this site. The City has also been in contact with the church to determine if it would be willing to participate in a joint project that would permit higher density housing on the parking lot and provide convenient parking for the church. The site is adjacent to multifamily development and within walking distance to BART and grocery stores – factors that make it attractive to mixed use or residential developers. Note that the site can be broken up and viewed as two separate development sites – (1) church parking lot, (2) properties fronting Moraga Road.
Methodology used to calculate realistic capacity	Realistic capacity takes advantage of the change in topography between the front of the site and the rear. There is about a twenty foot drop in elevation between the parcels fronting Moraga Road and the church's parking lot. This would allow for additional floors for either parking or residential use to be accommodated in the rear of the site.

	Individually, the smaller APNs would be difficult to develop at more than about 50% of maximum, while the larger parcels could potentially be developed closer to 80%. Because the site fronts Moraga Road, the realistic capacity assumes mixed use development (commercial on ground floor fronting the street, housing above and in the rear of the site)
Relocation Issues	









Environmental constraints	Site is irregularly shaped and relatively steep. Lots have a combined frontage of approximately 350' along Risa Road with a 20'-25' difference in grade between the southern and northern boundaries.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Adjacent to existing multi family and a proposed 65 unit residential condominium project; realistic capacity factors in difficult site constraints.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/acre; proposed for 75 du/a
Distance to transit (miles)	0.9 mi
Distance to grocery store (miles)	0.6 mi
Realistic development capacity calculation accounting for site improvements & land use controls	
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Given owner interest and the City's experience with lot consolidation on other parcels, such as The Woodbury (56 units; merging of 4 lots), Woodbury Highlands (99 units; merging of 2 lots), and others, this site could be developed within the planning period.
Methodology used to calculate realistic capacity	Site is irregularly shaped and relatively steep. Lots have a combined frontage of approximately 350' along Risa Road with a 20'-25' difference in grade between the southern and northern boundaries. The three APNs that make up this site have a maximum realistic capacity of 5 units per APN because of the significant site constraints. Although mathematically each site could have 9 or ten units developed on it, it is unlikely that this maximum buildout could be achieved.
Relocation Issues	Uses will have to be relocated if housing is built on this site.





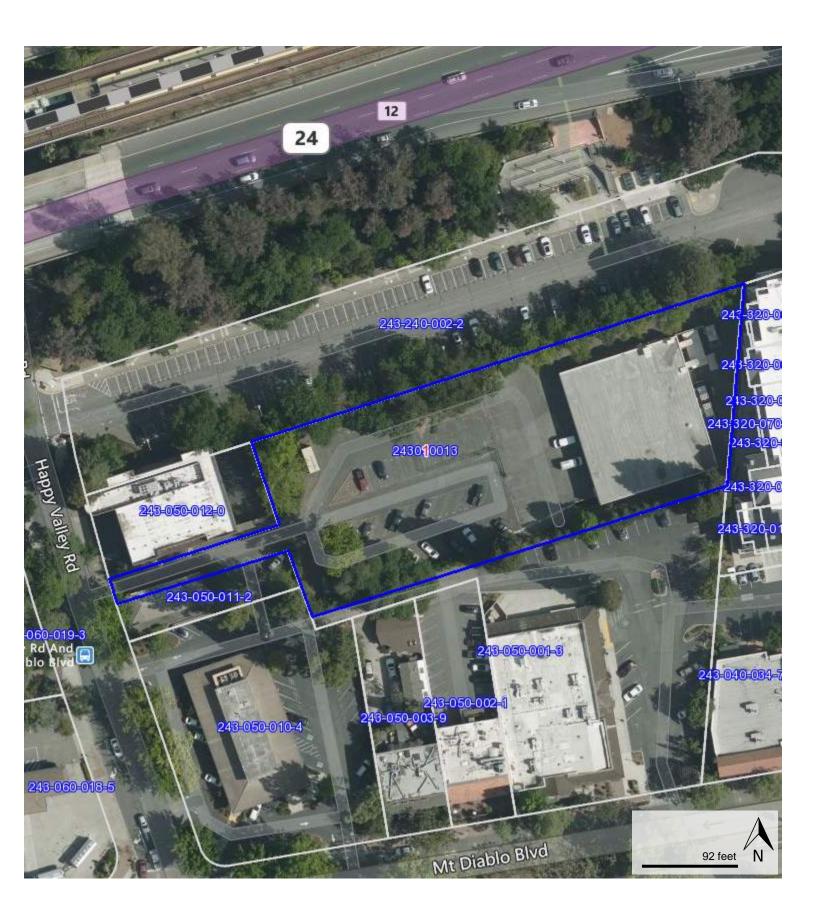
SITE 30: Overview

Address	N/A
Parcel number	243-050-013
Size (acres)	1.28
Existing uses	Utility station
Status	
Year built	N/A

SITE 30: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-050-013
Consolidated Site	N/A
Size (acres)	1.28
GP designation	Downtown Core
Zoning designation	X
Vacant (Y/N)	No
If not vacant, existing uses	Utility station
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Grade change; narrow access into site
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	

Identification of zoning appropriate for housing for lower-income households?	
Distance to transit (miles)	0.1 mi
Distance to grocery store (miles)	0.1 mi
Realistic development capacity calculation accounting for site improvements & land use controls	
Income category	LI, MOD, AMOD
Potential for parcel consolidation	
Methodology used to calculate realistic capacity	
Relocation Issues	





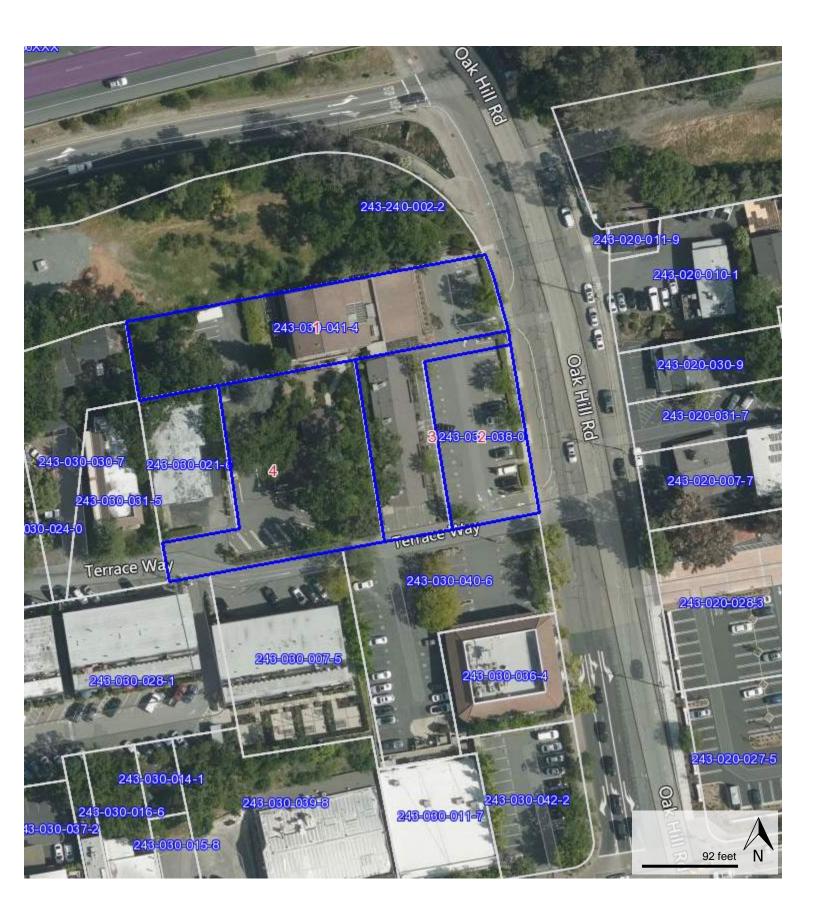
SITE 31: Overview

Address	1007 OAK HILL RD	1001 OAK HILL RD	N/A	1009 OAK HILL RD	-
Parcel Number	243-030-020	243-030-033	243-030-038	243-030-041	Total
Size (acres)	0.34	0.19	0.2	0.4	1.14
Existing uses	Offices	Retail	Parking lot	Retail	-
Status					-
Year Built	1950	1961	N/A	1981	-

SITE 31: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-030-020, 033, 038, 041
Consolidated Site	Т
Size (acres)	2.11
GP designation	Downtown Core
Zoning designation	SRB
Vacant (Y/N)	No
If not vacant, existing uses	
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	
Identification of zoning appropriate for housing for lower-income households?	
Distance to transit (miles)	0.3 mi
Distance to grocery store (miles)	0.2 mi
Realistic development capacity calculation accounting for site improvements & land use controls	80 units (48 BMR units); this is the development currently proposed for the site
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Parcels have already been acquired into common ownership with an active development proposal under entitlement review
Methodology used to calculate realistic capacity	Based upon active development proposal
Relocation Issues	The proposal includes commercial space for retail uses on the ground floor; other businesses will need to relocate





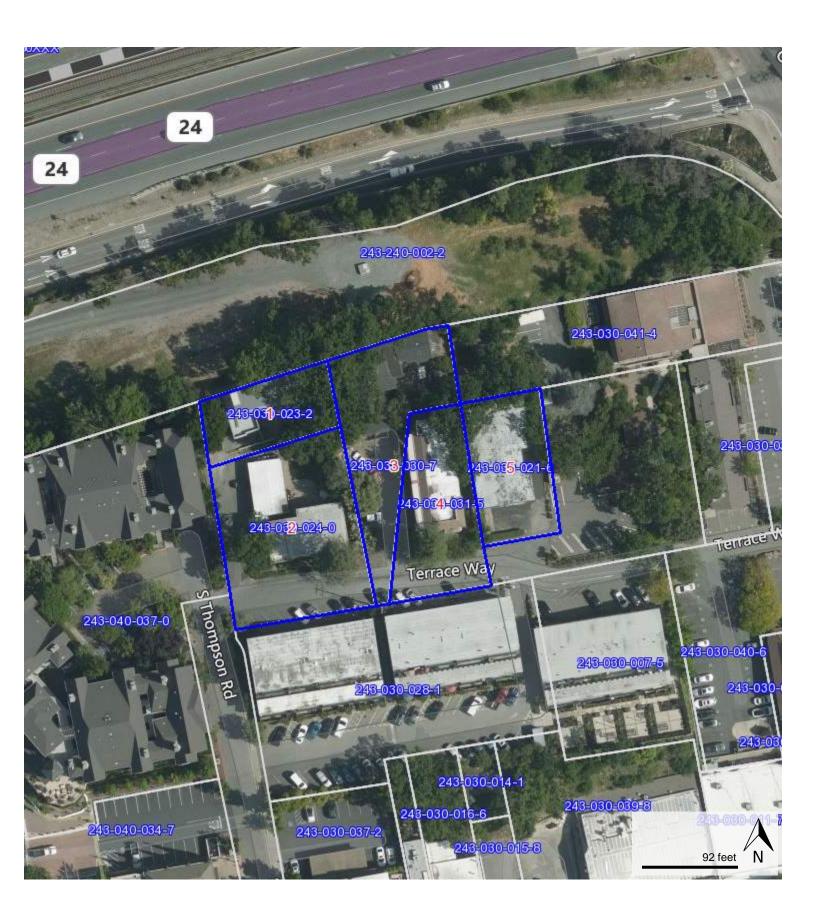
SITE 32: Overview

Address	3578 TERRACE WAY	1000 S THOMPSON RD	3576 TERRACE WAY	3574 TERRACE WAY	3572 TERRACE WAY	-
Parcel Number	243-030-023	243-030-024	243-030-030	243-030-031	243-030-021	Total
Size (acres)	0.11	0.34	0.21	0.19	0.13	0.98
Existing uses	Commercial; residential, 11	Residential, 4	Residential, 3	Residential, 4	Residential, 6	-
Status	Unknown occupancy	Unknown occupancy	Unknown occupancy	Unknown occupancy	Unknown occupancy	-
Year Built	2004	1950	1953	1961	1963	-

SITE 32: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-030-023, 024, 030,031, 021
Consolidated Site	Т
Size (acres)	2.11
GP designation	Downtown Core
Zoning designation	SRB
Vacant (Y/N)	No
If not vacant, existing uses	Commercial Residential, 11 Offices Retail Parking lot

Map attached (Y/N)	Y
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Grade changes from Terrace Way to EBMUD right-of-way and CA-24.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Variety of small buildings on each site, low FAR and, once aggregated, a substantial site. Site is underdeveloped. Buildings are older, dating from 1950s and 1960s. Although sites are owned by a few different owners, a developer immediately to the east has aggregated similar sites into a single site. Proximity to BART makes this an attractive development site.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 75 du/a
Distance to transit (miles)	0.3 mi
Distance to grocery store (miles)	0.2 mi
Realistic development capacity calculation accounting for site improvements & land use controls	69 units (41 BMR)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Two lots have the same owner. All lots are small and constrained as individual parcels, thus limiting the potential for development on any one parcel.
Methodology used to calculate realistic capacity	Development would include replacement units for existing residential uses and considers high-density housing.
Relocation Issues	The site contains 11 residential units; tenants would need to be temporarily relocated





SITE 33: Overview

Address	3601 HAPPY VALLEY RD	3603 HAPPY VALLEY RD	
Parcel Number	243-060-002-9	243-060-019-3	Total
Size (acres)	0.27	0.35	0.62
Existing uses	Residential, 8	Residential	-
Status	Occupancy unknown	Occupancy unknown	-
Year Built	1964	1964	-

SITE 33: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-060-002-9, 243-060-019-3
Consolidated Site	U
Size (acres)	0.62
GP designation	Downtown Core
Zoning designation	SRB
Vacant (Y/N)	No
If not vacant, existing uses	Residential
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Significant grade change from west of site down towards Happy Valley Rd; existing residential units
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	The existing residential units are within aging structures and surface parking that are underutilized given the development potential for the site and its proximity to BART and grocery stores.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 75 du/a
Distance to transit (miles)	0.2 mi
Distance to grocery store (miles)	0.2 mi
Realistic development capacity calculation accounting for site improvements & land use controls	44 units (26 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	The lots are owned by the same party, both over 0.25 acres in size, and currently share a driveway on a steep sloped site. Existing structures on the site span the property lines.
Methodology used to calculate realistic capacity	Development of high density housing possible with rezoning, includes replacement units for existing housing.
Relocation Issues	Current tenants would need to be relocated temporarily.





SITE 34: Overview

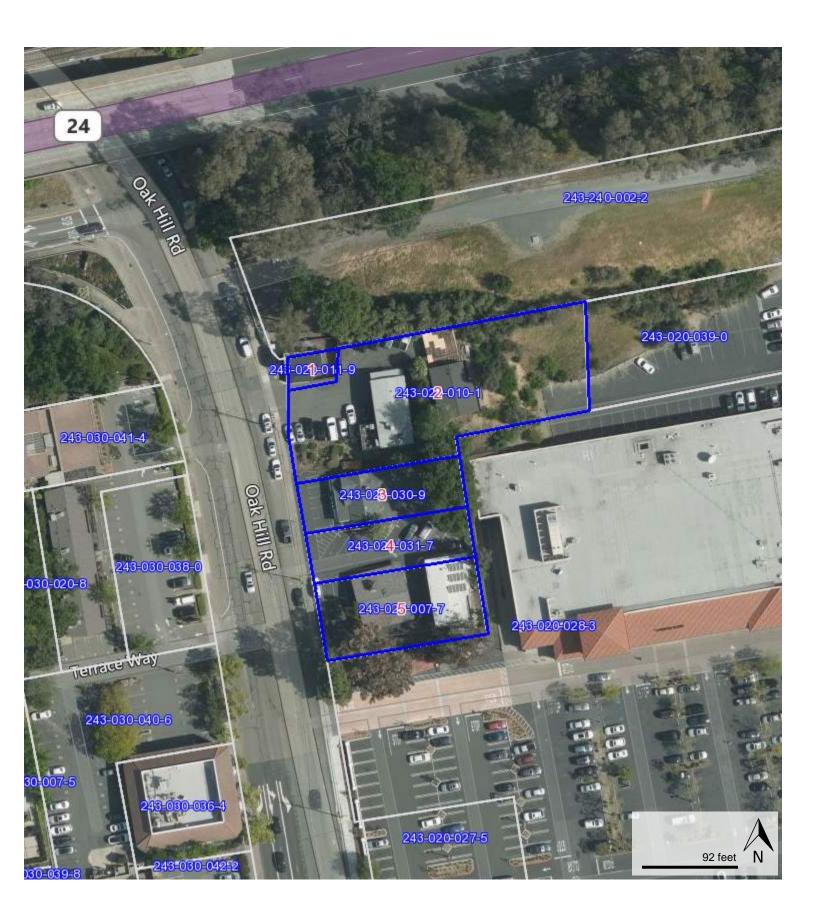
Address	1010 OAK HILL RD	1014 OAK HILL RD	1018 OAK HILL RD	1024 OAK HILL RD	N/A	N/A	
Parcel Number	243-020-007	243-020-030	243-020-010	243-020-011	243-020-031	243-020-039	Total
Size (acres)	0.17	0.11	0.48	0.03	0.12	1.32 (of 4.09 acres)	0.91
Existing uses	Real estate office	Small retail space and parking	Restaurant and parking lot	Small retail space	Parking lot	Retail space and parking	•
Status	Operating business	Operating business	Operating business	Operating business	N/A	Operating business	-
Year Built	1930	1950	1930	1926	N/A	1963	-

SITE 34: Detailed Parcel Analysis

Item	Data
Parcel numbers	243-020-007, 030, 010, 011, 031, 039
Consolidated Site	V
Size (acres)	0.91
GP designation	Downtown Core
Zoning designation	RB
Vacant (Y/N)	No
If not vacant, existing uses	Real estate office Small retail and parking Restaurant and parking Small retail space Parking lot Retail space and parking
Map attached (Y/N)	Υ

Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Site slopes down approximately 15 feet from the northwest to the southeastern portion of the parcels. EBMUD aqueduct and Highway 24 located to the north of the site.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	The site contains a series of small aging buildings on small lots that would not meet their maximum development potential if redeveloped individually. The property owner of the shopping center to the east has identified the small department store on the western edge of the property as underutilized and expressed interest in redeveloping a portion of the site with housing. The entire northern side of the site is bounded by the East Bay Municipal Utility District aqueduct, which has a public access easement for a trail connecting various recreational assets within the City.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 75 du/a
Distance to transit (miles)	0.4 mi
Distance to grocery store (miles)	0.1 mi
Realistic development capacity calculation accounting for site improvements & land use controls	152 units (90 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Two of the largest parcels in this site share an owner that operates the Lafayette Center shopping plaza. The remaining parcels are held in common ownership by a single property owner. Increased density of 75 du/a presents a greater redevelopment opportunity for the site given the limited development potential on small individual lots.
Methodology used to calculate realistic capacity	Realistic yield assumes ground floor commercial on parcel 243-020-039.

Relocation Issues	Some businesses could be accommodated in new ground floor retail space.





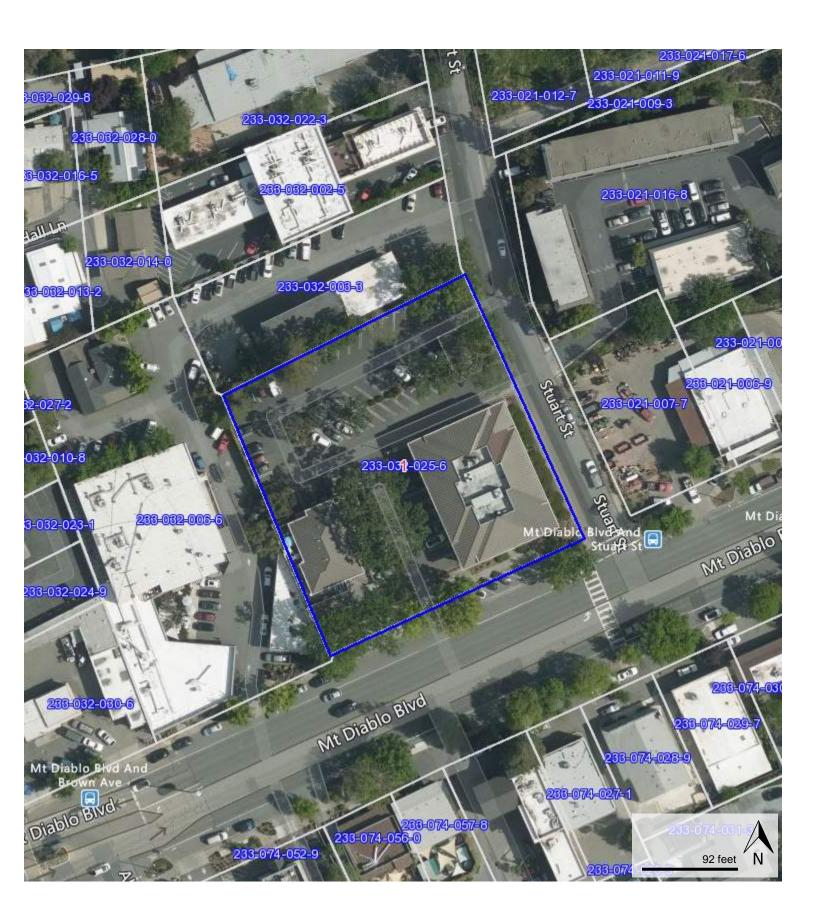
SITE 35: Overview

Address	3396 MT DIABLO BLVD		
Parcel Number	233-032-025		
Size (acres)	1.04		
Existing uses	Veterinary and real estate offices		
Status	Operating businesses		
Year Built	1988		

SITE 35: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-032-025
Consolidated Site	N/A
Size (acres)	1.04
GP designation	East End Commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Veterinary and real estate offices
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Slight slope
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Similar existing uses have been present on recently redeveloped lots, including West End (13 units; 2 BMR) which had a real estate office on the site.

Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 50 du/a
Distance to transit (miles)	1 mi
Distance to grocery store (miles)	0.6 mi
Realistic development capacity calculation accounting for site improvements & land use controls	46 units (28 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	N/A
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor retail along Mt. Diablo Blvd.
Relocation Issues	Some of the businesses can be relocated to ground floor retail space.





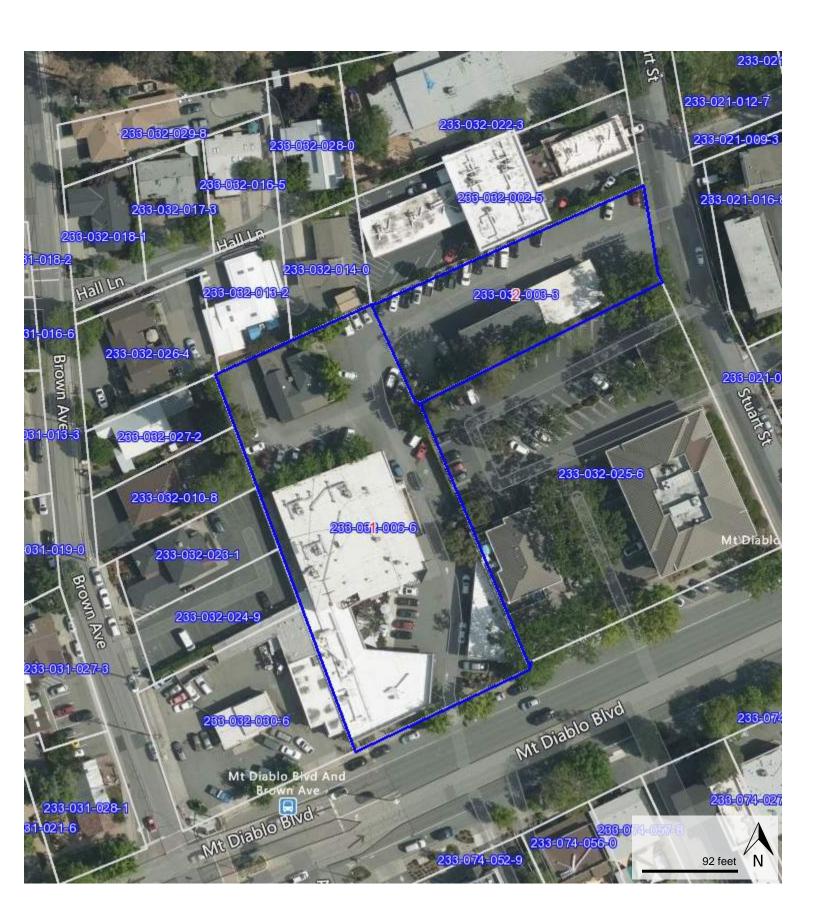
SITE 36: Overview

Address	3406 MT DIABLO BLVD	1041 STUART ST	-
Parcel Number	233-032-006	233-032-003	Total
Size (acres)	1.02	0.38	1.4
Existing uses	Restaurant, office building, and parking	Warehouse and parking	-
Status	Operating businesses		-
Year Built	1947	1949	-

SITE 36: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-032-006, 003
Consolidated Site	W
Size (acres)	1.4
GP designation	East End Commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Restaurant, office building, parking Warehouse and parking
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	L-shaped parcel with slight grade change
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	The site contains a series of aging buildings on oddly shaped lots that would not meet their maximum development potential if redeveloped individually.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning of 50 du/a
Distance to transit (miles)	1.1 mi
Distance to grocery store (miles)	0.5 mi
Realistic development capacity calculation accounting for site improvements & land use controls	45 units (28 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Both lots have the same owner and present better redevelopment opportunities when combined to maximize zoning potential
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor retail along Mt. Diablo Blvd. and increased density to the rear of the lot.
Relocation Issues	Some of the businesses could be relocated to ground floor commercial space.





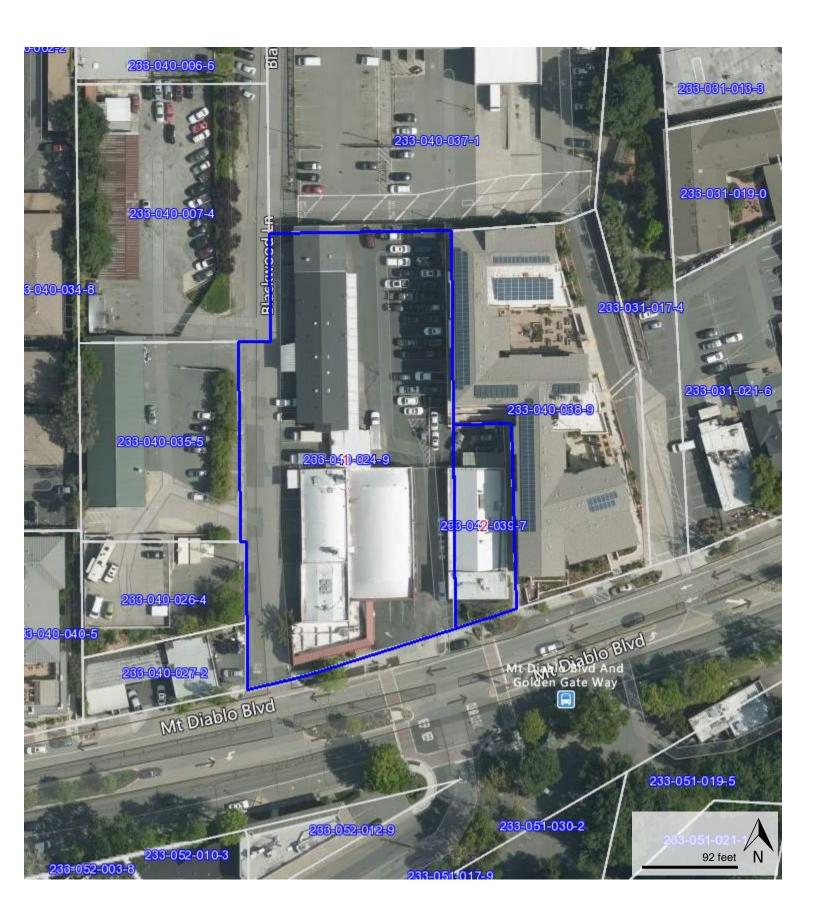
SITE 37: Overview

Address	3434 MT DIABLO BLVD	3430 MT DIABLO BLVD	
Parcel Number	233-040-024	233-040-039	Total
Size (acres)	0.87	0.16	1.03
Existing uses	Auto repair shop	Auto repair shop	-
Status	Operating business	Operating business	-
Year Built	1944	1952	-

SITE 37: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-040-024, 039
Consolidated Site	Х
Size (acres)	1.03
GP designation	East End Commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Auto repair shop
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	Level site
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Major business on site (auto sales) has closed. Adjacent to 46- unit senior housing; realistic capacity assumes mixed use

	development. The nearby Merrill Gardens project included 61 units of senior housing. The
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed for 50 du/a
Distance to transit (miles)	0.8 mi
Distance to grocery store (miles)	0.3 mi
Realistic development capacity calculation accounting for site improvements & land use controls	45 units (27 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Common ownership
Methodology used to calculate realistic capacity	The realistic capacity assumes ground floor commercial. Individual APNs for this site could be developed one at a time but the capacity would be difficult to achieve at maximum levels.
Relocation Issues	Businesses will need to be relocated





SITE 38: Overview

Address	1032 STUART ST	3380 MT DIABLO BLVD	N/A	3372 MT DIABLO BLVD	
Parcel Number	233-021-007	233-021-006	233-021-005	233-021-014	Total
Size (acres)	0.25	0.13	0.13	0.25	0.76
Existing uses	Storage yard	Tool and equipment rental	Parking lot	Dental offices and parking	1
Status	N/A	Operating business	N/A	Operating business	-
Year Built	N/A	1950	N/A	1951	-

SITE 38: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-021-007-7, 006-9, 005-1, 014
Consolidated Site	Υ
Size (acres)	0.76
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Parking Tool and equipment rental Dental offices and parking
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No

Environmental constraints	Site slopes down steeply from the north.
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Tool and equipment rental lease expires in 2024. Two of the sites are parking lots/storage and the buildings are aging. There is an existing large 67-unit multifamily property immediately behind the site.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 50 du/a
Distance to transit (miles)	1.0 mi
Distance to grocery store (miles)	0.6 mi
Realistic development capacity calculation accounting for site improvements & land use controls	33 units (20 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Three of the parcels are held in common ownership and all
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor commercial along Mt Diablo Blvd. to comply with the Downtown Specific Plan.
Relocation Issues	Some of the businesses could be relocated into ground floor commercial; the tool rental company would need to be relocated





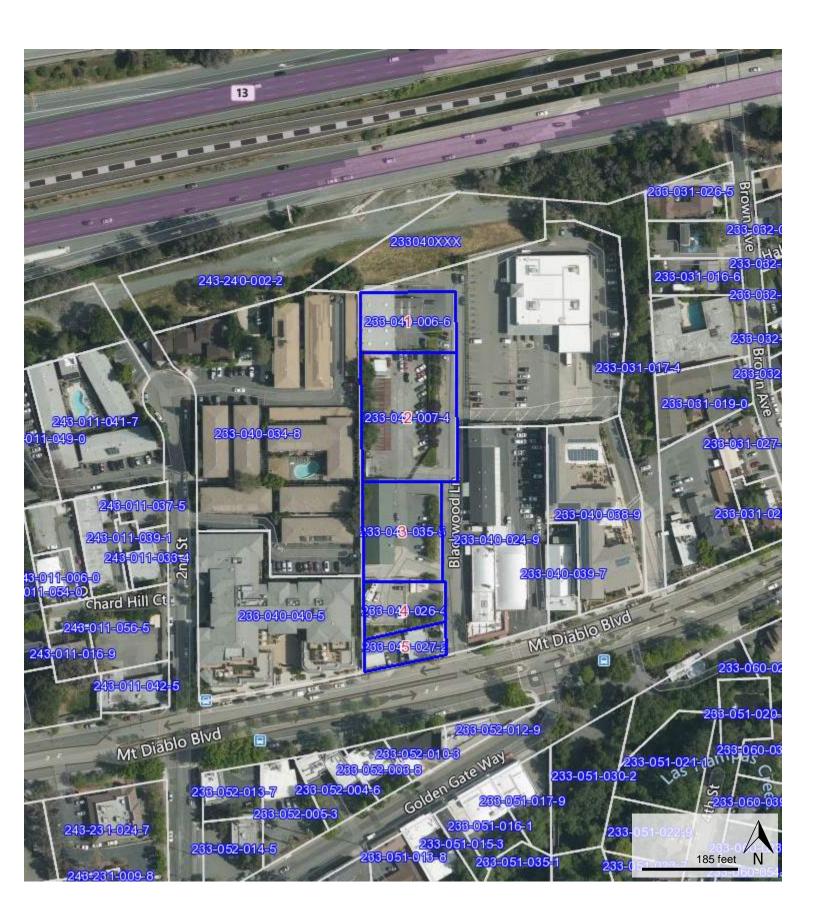
SITE 39: Overview

Address	1041 BLACKWOOD LN	1029 BLACKWOOD LN	1005 BLACKWOOD LN	1001 BLACKWOOD LN	3440 MT DIABLO BLVD	
Parcel Number	233-040-006	233-040-007	233-040-035	233-040-026	233-040-027	Total
Size (acres)	0.32	0.67	0.43	0.22	0.16	1.8
Existing uses	Warehouse and parking	Auto repair shop	Auto repair shop	Parking lot	Auto repair shop	
Status						
Year Built	1956	1957	1996	1994	1948	

SITE 39: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-040-006, 007, 035, 026, 027
Consolidated Site	Z
Size (acres)	1.8
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Warehouse and parking Auto repair shop Parking lot
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	Linear, rectangular site; grade change from south to north and can be used to increase the number of units. Multifamily to the west.

Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Realistic capacity assumes mixed use development. Properties are underutilized given zoning potential.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed for 50 du/a
Distance to transit (miles)	0.8 mi
Distance to grocery store (miles)	0.4 mi
Realistic development capacity calculation accounting for site improvements & land use controls	Realistic capacity assumes ground floor commercial along Mt Diablo Blvd. to comply with the Downtown Specific Plan.
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Two of the five lots have the same owner.
Methodology used to calculate realistic capacity	Because the site fronts Mt. Diablo Blvd., the realistic capacity assumes mixed use development (commercial on ground floor, housing above) and land area net of private road right of way, which accounts for approximately 20% of each APNs' area. The calculations above for individual APNs show the development potential on the net acreage.
Relocation Issues	Uses will have to be relocated if housing is built on this site.





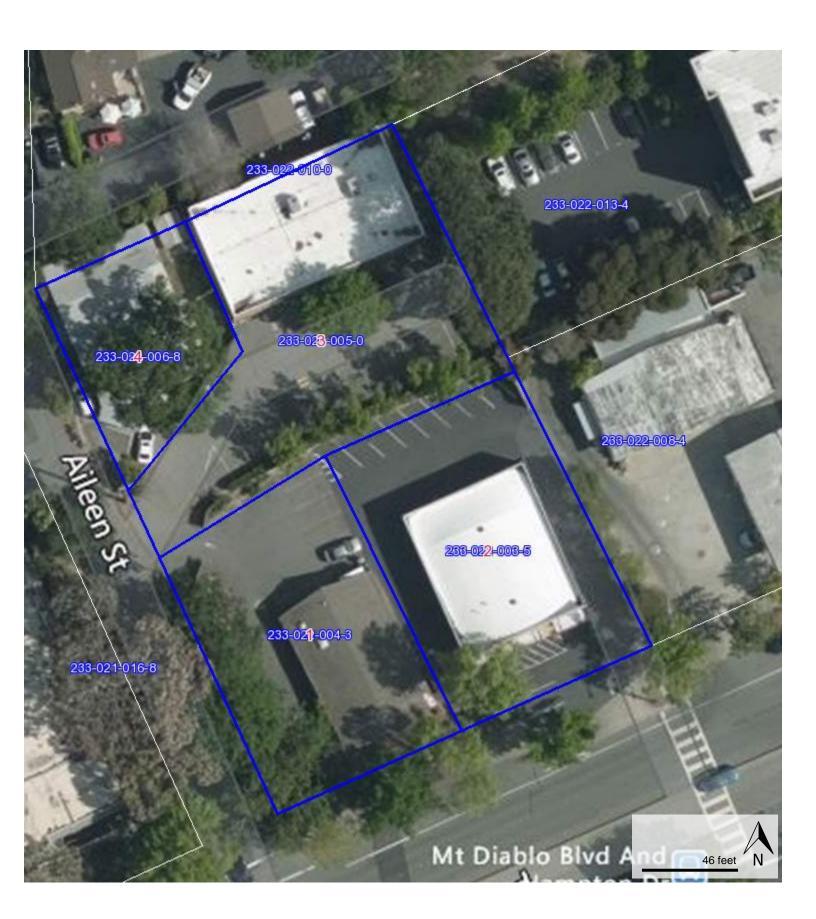
SITE 40: Overview

Address	3360 MT DIABLO BLVD	3364 MT DIABLO BLVD	1020 AILEEN ST	1048 AILEEN ST	
Parcel Number	233-022-003	233-022-004	233-022-005	233-022-006	Total
Size (acres)	0.22	0.21	0.28	0.11	0.82
Existing uses	Auto repair shop	Auto repair shop	Law offices	Residential, 1	-
Status	Operating business	Operating business	Operating business	Unknown occupancy	-
Year Built	1952	1966	1977	1934	-

SITE 40: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-022-003, 004, 005, 006
Consolidated Site	AA
Size (acres)	0.82
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Auto repair shop Law offices Residential, 1
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	Yes
Environmental constraints	Level site. Realistic capacity assumes mixed use development

Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Property is underutilized given zoning potential.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/acre; proposed fro 50 du/a
Distance to transit (miles)	1.2 mi
Distance to grocery store (miles)	0.7 mi
Realistic development capacity calculation accounting for site improvements & land use controls	
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Site is adjacent to existing multi family and has sufficient width and depth to accommodate a mixed use development with commercial use on the ground floor and housing above.
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor retail on Mt. Diablo Blvd. There is a significant grade change between the lots fronting Mt. Diablo and those of at the rear of the site; most of the residential bulk would be located towards the back of the site above Mt. Diablo. Given the change in grade between the commercial portion (auto use) of the site and the residential portion, there should be no impacts because the grade change provides a reasonable buffer. Based on the limited size of each individual lot – and in conjunction with the topography of the sites the likelihood of achieving full build-out is not possible. Lot consolidation – along with appropriate incorporation of certain current uses – will achieve a reasonable development size.
Relocation Issues	Auto related businesses are a permitted and desired use in this zoning district and therefore the existing uses can be incorporated into a new development with housing on the upper floors and in the rear of the site.





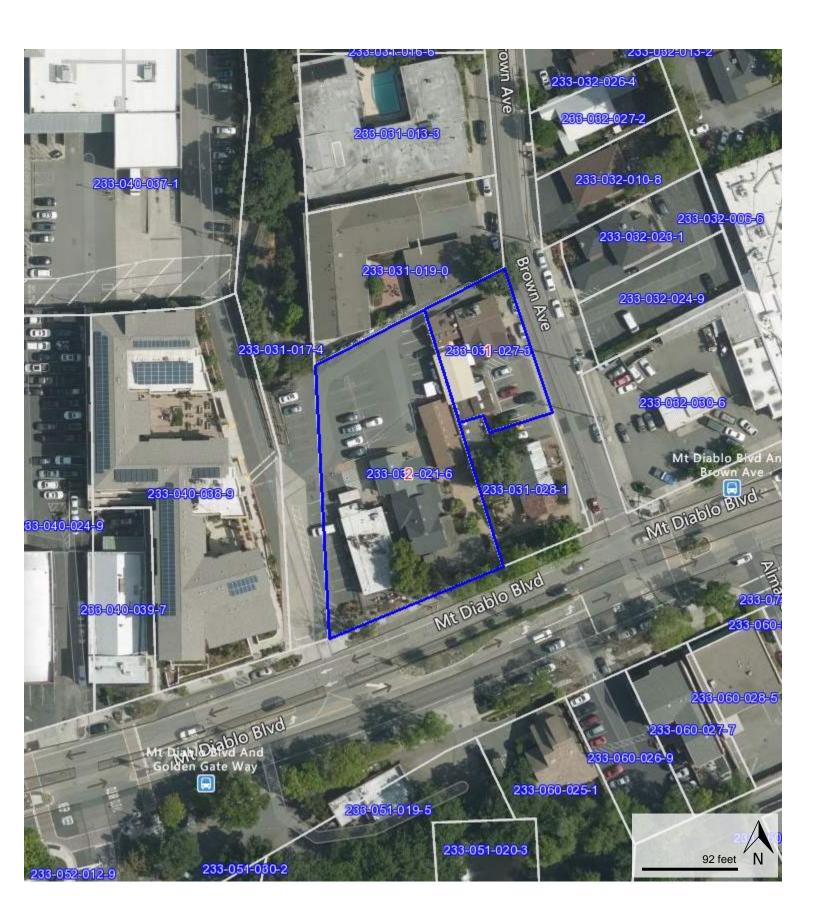
SITE 41: Overview

Address	1020 BROWN AVE	N/A	1036 BROWN AVE	1030 BROWN AVE	
Parcel Number	233-032-023	233-032-024	233-032-027	233-032-010	Total
Size (acres)	0.15	0.15	0.13	0.15	0.58
Existing uses	Commercial building and parking	Parking lot	Residential, 1	Residential, 1	-
Status	Operating businesses	N/A	Unknown occupancy	Unknown occupancy	-
Year Built	1941	1976	1934	1942	-

SITE 41: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-032-023, 024, 027, 010
Consolidated Site	ВВ
Size (acres)	0.58
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Commercial building and parking Parking lot Residential, 1
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No

Environmental constraints	Small sites, multiple owners, minor grade change from north to south
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	Based on the limited size of each individual lot – and in conjunction with the topography of the sites the likelihood of achieving full build-out is not possible. Lot consolidation – along with appropriate incorporation of certain current uses – will achieve a reasonable development size.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 75 du/a
Distance to transit (miles)	0.9 mi
Distance to grocery store (miles)	0.5 mi
Realistic development capacity calculation accounting for site improvements & land use controls	26 units (15 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	These lots are substandard in size compared to the current zoning and contain single family structures, some of which have been converted to commercial uses.
Methodology used to calculate realistic capacity	Realistic capacity assumes entirely residential development.
Relocation Issues	Businesses will need to be relocated; tenants will need to be relocated at least temporarily.





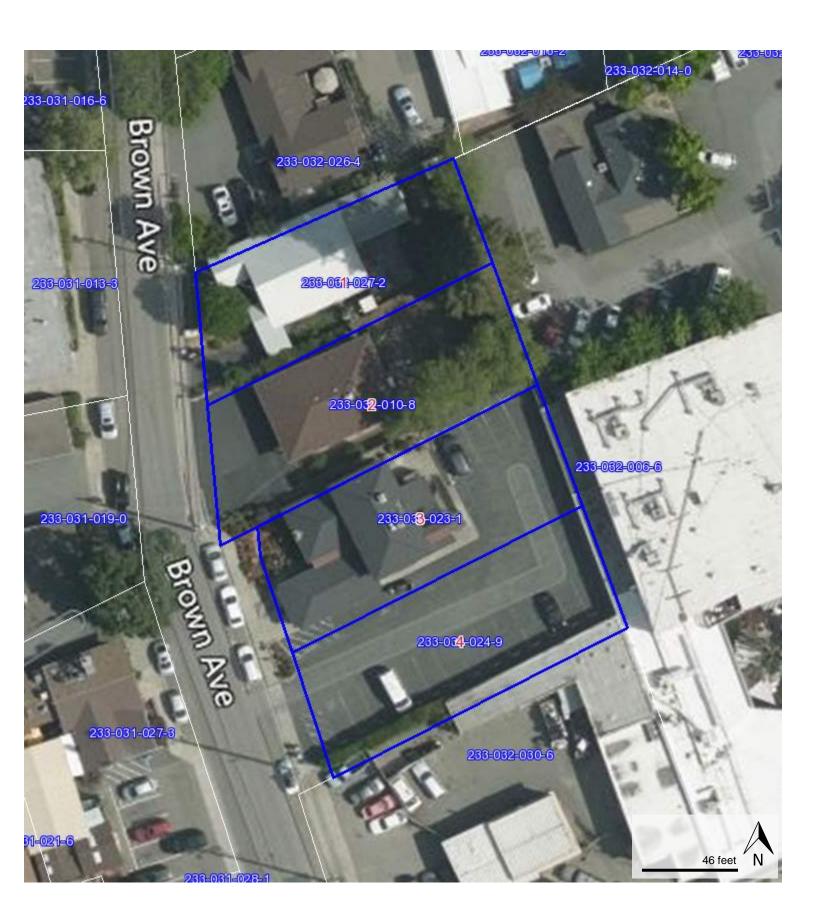
SITE 41: Overview

Address	1005 BROWN AVE	3424 MT DIABLO BLVD	
Parcel number	233-031-027	233-031-021	Total
Size (acres)	0.18	0.55	0.73
Existing uses	Restaurant and parking lot	Restaurant and parking lot	-
Status	Operating business	Operating business	-
Year built	1922	1951	-

SITE 41: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-031-027, 021
Consolidated Site	СС
Size (acres)	0.73
GP designation	East end commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Restaurant and parking lot
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Irregularly shaped lot with slight grade change
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current

Analysis of non-vacant and underutilized lands	The lots include two aging commercial structures that do not take advantage of the full development potential for the site.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 50 du/a along Mt. Diablo Blvd and 75 du/a off of Mt. Diablo Blvd.
Distance to transit (miles)	0.9 mi
Distance to grocery store (miles)	0.5 mi
Realistic development capacity calculation accounting for site improvements & land use controls	33 units (19 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Same owner
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor commercial.
Relocation Issues	Businesses would need to be relocated – at least temporarily, but could occupy commercial space in a new development





SITE 42: Overview

Address	3344 MT DIABLO BLVD	N/A	
Parcel number	233-022-013	233-022-014	Total
Size (acres)	1.16	0.27	1.43
Existing uses	Commercial spaces, auto repair, and parking lot	Parking lot	-
Status	Operating businesses	N/A	-
Year built	1987	N/A	-

SITE 42: Detailed Parcel Analysis

Item	Data
Parcel numbers	233-022-013, 014
Consolidated Site	DD
Size (acres)	1.43
GP designation	East End Commercial
Zoning designation	C-1
Vacant (Y/N)	No
If not vacant, existing uses	Commercial spaces, auto repair, and parking lot Parking lot
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	No
Environmental constraints	Significant grade change of approximately 40ft; adjacent to Highway 24

Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	The site contains aging office space. Sites with similar uses have been redeveloped, including the fully leased office space at Corporate Terrace, which has been approved for a mixed use development with 166 units. 38 of those units will be for very low income households, specifically for adults with intellectual disabilities.
Identification of zoning appropriate for housing for lower-income households?	Zoned for 35 du/a; proposed zoning for 50 du/a along Mt. Diablo Blvd and 75 du/a off of Mt. Diablo Blvd.
Distance to transit (miles)	1.2 mi
Distance to grocery store (miles)	0.7 mi
Realistic development capacity calculation accounting for site improvements & land use controls	20 units (12 BMR units)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	Both parcels are owned by the same party, which would readily facilitate the consolidation of the lots into one larger site, especially given the small size and irregular shape of 233-022-014.
Methodology used to calculate realistic capacity	Realistic capacity assumes ground floor commercial.
Relocation Issues	Businesses would need to be relocated – at least temporarily, but could occupy commercial space in a new development.





SITE 43: Overview

Address	N/A
Parcel number	252-050-018
Size (acres)	1.97 acres
Existing uses	Vacant
Status	N/A
Year built	N/A

SITE 43: Detailed Parcel Analysis

Item	Data
Parcel numbers	252-050-018
Consolidated Site	N/A
Size (acres)	1.97
GP designation	Medium Density Single Family Residential
Zoning designation	R-10
Vacant (Y/N)	Υ
If not vacant, existing uses	N/A
Map attached (Y/N)	Υ
Included in 5th Cycle Housing Element (Y/N)	N
Environmental constraints	Steep slopes on site; creek setback may be needed
Infrastructure, including planned water, sewer, and other dry utilities supply (Y/N)	Yes - current
Analysis of non-vacant and underutilized lands	N/A

Identification of zoning appropriate for housing for lower-income households?	Zoned for 6 du/a; proposed zoning for 35 du/a (to match adjacent multifamily zoning)
Distance to transit (miles)	2 mi
Distance to grocery store (miles)	1.7 mi
Realistic development capacity calculation accounting for site improvements & land use controls	66 units (39 BMR)
Income category	LI, MOD, AMOD
Potential for parcel consolidation	N/A
Methodology used to calculate realistic capacity	Realistic capacity assumes entirely residential development
Relocation Issues	Site is vacant, no relocation would result from development of this site





From: David Bruzzone
To: Wolff, Greg
Cc: "Joan Bruzzone"

Subject: Plaza Center letter please include in opportunity sites evaluation for Housing Element (HE)

Date: Tuesday, March 15, 2022 4:23:35 PM

Attachments: 20220315 Bruzzone Ltr Plaza Center opportunity site.pdf

Greg – attached is a letter requesting inclusion of the Lafayette Plaza Center, and our vacant parcel (corner of Moraga Rd/St. Marys Rd) in the Housing Opportunity Sites.

Thanks

Dave Bruzzone



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CAUTION: This email has been originated outside the organization.

LAFAYETTE PLAZA CENTER, LLC 899 HOPE LANE, LAFAYETTE, CA 94556 PHONE: 925-284-4369

March 15, 2022

SENT VIA EMAIL

Mr. Greg Wolff Planning Director, City of Lafayette 3675 Mr. Diablo Blvd., #210 Lafayette, CA 94549

Re: Lafavette Housing Element update, residential Housing Opportunity Sites

Dear Mr. Wolff:

I, and other family members are the owners of the popular retail oriented Lafayette Plaza Shopping Center. Another family entity owns the vacant corner parcel located at Moraga Road and St. Mary's Road. The current zoning for the properties is Retail Business District (RB) for the Plaza Shopping Center and Multiple-Family Residential/Professional Office (MRO) for the vacant corner parcel on Moraga Road. I believe both zoning designations currently allow 35 dwelling units per acre (dua) residential density before any density bonus considerations.

The Plaza Center as I mentioned is a very popular shopping destination with several wellknown national tenants. We believe that because of the size, layout, and location of our center that it could also be a very desirable residential location. We have always considered this site appropriate for multi-story mixed-use development, including either office or residential.

We would like both of our properties to be included as residential opportunity sites for this housing element (HE) update. We believe that both sites, but especially the Plaza Center, should at least be considered at the current bare minimum density of 35 dwelling units per acre.

We're happy to discuss this in greater detail if needed.

Sincerely,

Joan Bruzzone, Manager Ju - Buy me David Bruzzone, Member Lavil Bruzzne

LAFAYETTE PLAZA CENTER, LLC 899 HOPE LANE, LAFAYETTE, CA 94556 PHONE: 925-284-4369

December 29, 2022

SENT VIA EMAIL

Mr. Greg Wolff Planning Director, City of Lafayette 3675 Mr. Diablo Blvd., #210 Lafayette, CA 94549

Re: 2022 Lafayette Housing Element update, residential Housing Opportunity Sites: Lafayette Plaza Center (including 1018 Oak Hill Rd, APN 243-020-010); Vacant parcel, with no address (Located on the corner of Moraga Rd/St. Mary's Road, APN 234-041-001; 2.38 Acres "Moraga Rd. Parcel"), Owner - Hope Lane Lafayette Holdings.

Dear Mr. Wolff:

I sent you a previous letter dated March 15, 2022 requesting accommodation of additional residential density for these properties, which are owned by my family. As I mentioned, our current development plans want to include a strong residential component in addition to our very successful retail/office complex called the Plaza Shopping Center; while our vacant Moraga Rd. Parcel requires a significant increase in density in order for us to advance a viable project. Both of these properties are ideally suited for a much higher density of 75 dwelling units per acre (75 DUA), up from the previous 35 DUA.

This density is necessary because of these properties proximity to public transportation facilities, downtown shopping, and especially with respect to our Moraga Road Property, elementary and junior high schools. The higher density of 75 DUA is a prerequisite that would help us to better afford the cost of podium and/or underground parking, which will be needed on these sites.

The Moraga Rd. Parcel is vacant and near our two downtown schools, Lafayette Elementary and Stanley Junior High and yet still close to the highway and Bart – important development opportunity to better spread out our affordable housing footprint around town, in furtherance of AFFH. Our property is bordered by Moraga Road and St. Mary's Road (two of the Town's main arterials), and a significant wooded area which helps to isolate it, and creates a substantial buffer from the single family homes located on Rosedale Avenue and other single family homes in the area. As I've mentioned previously, we've been considering development plans for this parcel and need enough units to justify the cost of expensive parking options needed to create a successful attractive project.

The Plaza Center (along with our parcel on Oak Hill Road) is an automatic consideration for residential 75 DUA overlay. Our Moraga Rd. Parcel because of the reasons mentioned above, and because it is vacant and "ready to go" is also a great opportunity site for upzoning to 75 DUA.

I hope this clarifies some of the issues we discussed the other day, and I'm happy to discuss this in greater detail if needed. Have a Happy New Year.

Sincerely,

David Bruzzone, Member





March 15th, 2022

Mr. Greg Wolf Director of Planning and Building City of Lafayette 3675 Mt. Diablo Blvd. Suite #210 Lafayette, CA 94549

RE: 243-110-027-6

3625 Mt. Diablo Blvd. Lafayette, CA

Dear Mr. Wolf,

As a follow-up to your letter dated February 8th, 2022, and as owner of the above referenced property, I would like to express my interest in having this property included in your Housing Element Study. I am also requesting that this property be included in your Draft Opportunities List for the General Planning updating as well.

My goal is to maintain as much zoning flexibility as possible for this property whether it be for commercial, residential or office.

Should you have any questions please contact Michael Raphel at 925-353-6171 or at mkraphel1@gmail.com. I have hired Michael as my real estate consultant regarding this matter.

Sincerely,

William M. Eames

William Om Zame

December 27th, 2022

Mr. Greg Wolf
Director of Planning and Building
Renata Robles
Senior Planner
City of Lafayette
3675 Mt. Diablo Blvd. Suite #210
Lafayette, CA 94549

RE: 243-110-027-6 CVS Drug Store 3625 Mt. Diablo Blvd. Lafayette, CA

Dear Mr. Wolf and Ms. Robles,

As a follow-up to my letter to the City of Lafayette, dated March 15th, 2022, and as owner of the above referenced property, I would like to confirm my interest in having this property included in your Housing Element Study. I am also requesting that this property be included in your Opportunities List for the General Planning updating as well.

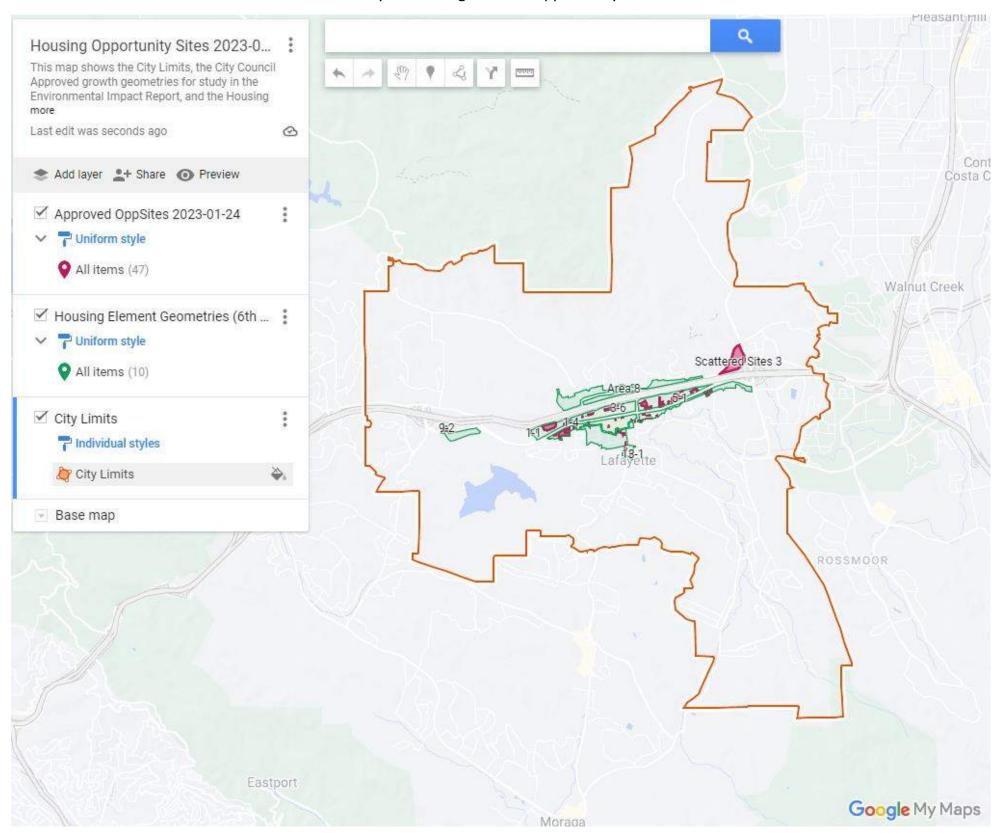
CVS Drug Store is my current tenant at the above referenced address. Their lease will be expiring in a few years. CVS does have options available to them. Should they not exercise their next option then my goal would be to redevelop this property into a mixed-use project. There would be retail on the ground floor with residential above. With my property being over 35,000 sf, and the current zoning allowing 35 units per acre, this redevelopment possibility makes solid economic sense.

Should you have any questions please contact Michael Raphel at 925-353-6171 or at mkraphel1@gmail.com. I have hired Michael as my real estate consultant regarding this matter.

Sincerely,

William M. Eames

6th Cycle Housing Element Opportunity Sites



6th Cycle Housing Element Opportunity Sites

