

**CITY OF LAFAYETTE
FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
(2019 – 2023)**

PROJECT LISTING BY YEAR

**CAPITAL IMPROVEMENT PROGRAM
2019**

No.	Street Name	Begin Location	End Location	Cost
LOCAL ROAD RECONSTRUCTION:				
1	BAROTT RD	STANLEY BLVD	END	\$ 107,000
2	CLOVER CT	STANLEY BLVD	END	\$ 54,000
3	GRONDINE RD	S. SILVER SPRINGS RD	END	\$ 63,500
4	LINDA VISTA LN	OLD TUNNEL RD	END	\$ 121,500
5	ROHRER DR	SILVERADO DR	DEAD HORSE CYN	\$ 171,000
6	ROSSI ST	RELIEZ VALLEY RD	END	\$ 91,000
	<i>SUBTOTAL</i>			\$ 608,000
PAVEMENT MAINTENANCE:				
7	BIRDAVEN CT	ST. MARY'S RD	END	\$ 61,000
8	BROADMOOR CT	ST. MARY'S RD	END	\$ 61,000
9	CAROLYN CT	MEEK PL	END	\$ 25,000
10	CRESTMONT DR	HAPPY VALLEY RD	END	\$ 36,000
11	DYER DR	HAMPTON RD	END	\$ 64,000
12	HAWTHORNE DR	DIABLO DR	UPPER END	\$ 68,000
13	HOEDEL CT	N. BUCHAN DR	END	\$ 10,000
14	LINDSEY CT	N. BUCHAN DR	END	\$ 37,000
15	MEADOW LN	FRANKLIN LN	ROSE LN	\$ 48,000
16	OAK VIEW CIRCLE	HAWTHORNE DR	END	\$ 11,000
17	OLYMPIC BLVD	PLEASANT HILL RD	RELIEZ STATION RD	\$ 91,000
18	RIDGE RD	HAWTHORNE DR	END	\$ 73,000
19	SANTA MARIA CT	SANTA MARIA WAY	END	\$ 20,000
20	SANTA MARIA WAY	ST. MARY'S RD	END	\$ 39,000
21	SECOND ST	MT. DIABLO BL	END (N)	\$ 47,000
	<i>SUBTOTAL</i>			\$ 691,000
OTHER PROJECTS:				
22	LAFAYETTE BART TO DOWNTOWN PED/BIKE CONNECTOR			\$ 2,754,000
23	PLEASANT HILL RD RESURFACING			\$ 636,000
24	BRIDGE MAINTENANCE PROGRAM			\$ 450,000
25	STORM DRAIN REPLACEMENT PROGRAM			\$ 400,000
26	RULE 20A UTILITY UNDERGROUND DISTRICT PLANNING & FORMATION			\$ 35,000
	OVERHEAD:			\$ 824,000
	TOTAL			\$ 6,398,000

**CAPITAL IMPROVEMENT PROGRAM
2020**

No.	Street Name	Begin Location	End Location	Cost
PAVEMENT MAINTENANCE:				
27	ARBOR WAY	HIDDEN VALLEY RD	END	\$ 15,000
28	ARROWHEAD DR	INDIAN WY	BURR CT	\$ 11,000
29	BETTY LN	FLORENCE DR	END	\$ 75,000
30	BURTON CT	BURTON DR	END	\$ 22,000
31	BUZZIE CT	AUGUSTINE LN	END	\$ 12,000
32	CASTELLO RD	CAMINO COLORADOS	ROHRER DR	\$ 52,000
33	CONTESSA CT	ROHRER DR	END	\$ 22,000
34	DAWKINS DR	HELEN LN	END	\$ 14,000
35	DIABLO CIRCLE	ENTIRE LOOP		\$ 67,000
36	DOREEN WAY	SWEET DR	END	\$ 13,000
37	FLORENCE DR	N. LUCILLE LN	300' N/O HELEN LN	\$ 76,000
38	HELEN LN	FLORENCE DR	END	\$ 79,000
39	HIDDEN VALLEY RD	ACALANES RD	CITY LIMIT	\$ 187,000
40	INDIAN WAY	SILVERADO DR	END	\$ 75,000
41	KNOX DR	HIDDEN VALLEY RD	CHAPEL DR	\$ 143,000
42	LEGION CT	ACALANES RD	END	\$ 12,000
43	MARIANNE DR	ACALANES RD	END	\$ 43,000
44	REVERE RD	ACALANES RD	END	\$ 75,000
	<i>SUBTOTAL</i>			\$ 993,000
OTHER PROJECTS:				
45	STORM DRAIN REPLACEMENT PROGRAM			\$ 300,000
46	RULE 20A UTILITY UNDERGROUND DISTRICT CONSTRUCTION			\$ 1,000,000
	OVERHEAD:			\$ 663,000
	TOTAL			\$ 2,956,000

**CAPITAL IMPROVEMENT PROGRAM
2021**

No.	Street Name	Begin Location	End Location	Cost
PAVEMENT MAINTENANCE:				
47	BEECHWOOD DR	RELIEZ STATION RD	ADDRESS #3287	\$ 89,000
48	BROWN AVE	MT. DIABLO BL	DEER HILL RD	\$ 50,000
49	CONDIT RD	PLEASANT HILL RD	LELAND DR	\$ 80,000
50	FIRST ST	GOLDEN GATE WAY	MT. DIABLO BL	\$ 31,000
51	HIGHLAND RD	MOSSWOOD DR	SUNDALE RD	\$ 20,000
52	LAFAYETTE CIR	MT. DIABLO BL (E)	HOUGH AV	\$ 82,000
53	OAK HILL RD	MT. DIABLO BLVD	DEER HILL RD	\$ 217,000
54	QUAIL RIDGE RD	VIA ROBLE	END (E)	\$ 118,000
55	REGIO CT	AMENO DR	END	\$ 17,000
56	S. BUCHAN DR	CONDIT RD	END	\$ 14,000
57	SIERRA VISTA WY	DEER HILL RD	MILLER DR	\$ 155,000
58	SUNDALE RD	HIGHLAND RD (W)	VILLAGE CENTER	\$ 29,000
59	SWEET RD	SUNSET LOOP	EL CURTOLA BL	\$ 20,000
60	VIA ROBLE	DOLORES DR	VIA BAJA SOUTH	\$ 140,000
61	VIA ROBLE	QUAILRIDGE RD	600' S/O QUAILRIDGE	\$ 27,000
62	WINDSOR DR	CONDIT RD	OLD TUNNEL RD	\$ 116,000
	<i>SUBTOTAL</i>			\$ 1,205,000
STORM DRAIN REPLACEMENT PROGRAM:				\$ 200,000
OVERHEAD:				\$ 527,000
TOTAL				\$ 1,932,000

**CAPITAL IMPROVEMENT PROGRAM
2022**

No.	Street Name	Begin Location	End Location	Cost
PAVEMENT MAINTENANCE:				
62	ANGELO ST	RELIEZ VALLEY RD	END	\$ 23,000
63	CAMINO DIABLO	STANLEY BL	CITY LIMIT	\$ 164,000
64	DEL REY CT	DEL REY ST	END	\$ 26,000
65	HAMLIN RD	SOLANA DR	SWEET DR	\$ 129,000
66	NOGALES ST	ORTEGA AVE	CAMINO DIABLO	\$ 56,000
67	PERALES ST	ORTEGA AVE	ACALANES AVE	\$ 19,000
68	RELIEZ VALLEY RD	PLEASANT HILL RD	ECHO SPRINGS RD	\$ 561,000
69	SILVER DELL RD	RELIEZ VALLEY RD	ASPEN CT	\$ 23,000
70	STANLEY BLVD	PLEASANT HILL RD	CITY LIMIT	\$ 294,000
71	WITHERS AVE	RELIEZ VALLEY RD	TAYLOR BL	\$ 93,000
	<i>SUBTOTAL</i>			\$ 1,388,000
	OVERHEAD:			\$ 543,000
	TOTAL			\$ 1,931,000

**CAPITAL IMPROVEMENT PROGRAM
2023**

No.	Street Name	Begin Location	End Location	Cost
PAVEMENT MAINTENANCE:				
72	ESTATES DR	LOS ARABIS DR	CANYON RD	\$ 172,000
73	HAPPY VALLEY RD	PALO ALTO DR	WHITE PINE LN	\$ 402,000
74	MT. DIABLO BL	ACALANES RD	COMMUNITY GARDEN	\$ 559,000
75	ST. MARY'S RD	HOPE LN	GLENSIDE DR ("Y")	\$ 175,000
76	ST. MARY'S RD	FLORENCE DR	S. LUCILLE LN	\$ 192,000
77	ST. MARY'S RD	ROHRER DR	CITY LIMIT	\$ 304,000
	<i>SUBTOTAL</i>			\$ 1,804,000
	OVERHEAD:			\$ 560,000
	TOTAL			\$ 2,364,000