

**Summary of Proposals for Old Library & 949 Moraga Rd Properties**

Applicant	Property	Mission Statement	Summary	Financial Contribution to/from City
Lafayette Dance Center	Old Library	The Center is committed to bringing innovative dance performance and dance education to the community of Lafayette and surrounding cities of Contra Costa. Through dance, the Center will inspire audiences, promote local artists, cultivate dancers of all ages and engage the community. The Center exists to promote the value of dance education across demographics, making dance accessible to non-dancers and bridging the gap between different fields of art.	The center will house a dance studio theater, a wood floor studio, an art gallery, a dance library, a box office and a dance school	\$120,000 rent per year paid to City
Related California	949 Moraga		Various housing options: <ul style="list-style-type: none"> <li>• Veterans housing</li> <li>• First time home buyers opportunity</li> <li>• Senior housing</li> <li>• Mixed income housing</li> <li>• Funding for affordable rental</li> </ul>	Unspecified
Lafayette Community Foundation / Lafayette Senior Services Commission	949 Moraga	Determine feasibility of developing a Downtown Community Center in Lafayette for multi-generational use.	The Downtown Community Center would include programming for special needs children, after school tutoring and classes, senior counseling, senior social activities and evening classes/events. Space could also be leased out to compatible organizations.	Rent free use of building; programs would be self-supporting
Futures Explored	Old Library	The mission of Futures Explored is to provide life skills and work-related training to adults with developmental disabilities. We support consumers in reaching their optimum level of individual potential by delivering a broad range of resources and ongoing guidance.	Location for Practical Film & Media Workshop. FE is actively seeking both industry employment for the individuals they support as well as sub-contract video and media work from local companies. The workshop will provide work experience for students and recent program graduates. Program would relocate from current location in Livermore.	Unspecified

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City of Lafayette	Old Library	Lafayette was incorporated for the preservation and enhancement of the semi-rural character of the community. Lafayette shall endeavor to maintain the nature of the community by using a volunteer system of commissions and committees to assist a small staff whose numbers are consistent with the services provided. Limited services and a conservative fiscal policy shall be Lafayette's practice.	The City currently rents administrative offices at Desco Plaza. This proposal would move all of the City's administrative functions to the old library.	The City Offices Fund will fully reimburse the General Fund for the purchase price of the property. Other startup costs via a Certificate of Participation (COP). Ongoing NPV savings compared to rent are expected.
City of Lafayette	949 Moraga	See above	Move police station from current location in Desco Plaza to 949 Moraga Rd. This is a companion proposal to moving City Offices to the old library site.	Fund startup costs via a Certificate of Participation (COP). Ongoing NPV savings compared to rent are expected
City of Lafayette	Old Library & 949 Moraga	See above	This project would consolidate City offices, police station and school district administrative offices in a single two story building with underground parking at the site of the old library. The program would require the City to acquire the doctor's office located at the corner of Moraga Rd and Moraga Blvd.	Unspecified.
City of Lafayette	949 Moraga	See above	Place a two-level parking structure with 160 spaces on the site.	Funded by proceeds from the City's parking meters and parking citations.

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Eden Housing	949 Moraga	Eden Housing's mission is to build and maintain high-quality, well-managed, service-enhance affordable housing that meets the needs of lower income families, seniors and persons with disabilities.	This proposal is for 48 studio units in a 3-story building over a podium garage with 25 spaces.	Land contribution.
Wellspring Educational Services	Old Library & 949 Moraga	Wellspring is a private, non-profit corporation and qualified 501(c)(3). We work in partnership with families to provide relationship-based intervention for children whose unique needs require a warm and transdisciplinary approach in order to access their full potential. Wellspring was founded to support families who desire a developmentally integrative approach to educating their child.	<p>Wellspring currently offers services at the Lafayette Christian church and is seeking allocation more accessible to families in the Lamorinda area.</p> <p>Programs include:</p> <ul style="list-style-type: none"> <li>• Kindergarten morning program</li> <li>• Kindergarten Boost</li> <li>• Developmental Social Language Groups</li> <li>• Speech Language Pathology Services</li> <li>• Summer Camp</li> <li>• Parent Training</li> <li>• Parent Coaching</li> <li>• Educational Consulting</li> </ul>	<p>Rent paid to City of \$6,500 annually.</p> <p>Startup subsidy of \$5K - \$10K.</p>
Lafayette School District	Old Library		In the event that the City considers selling the property, the Lafayette School District will consider purchase of the property.	Unspecified