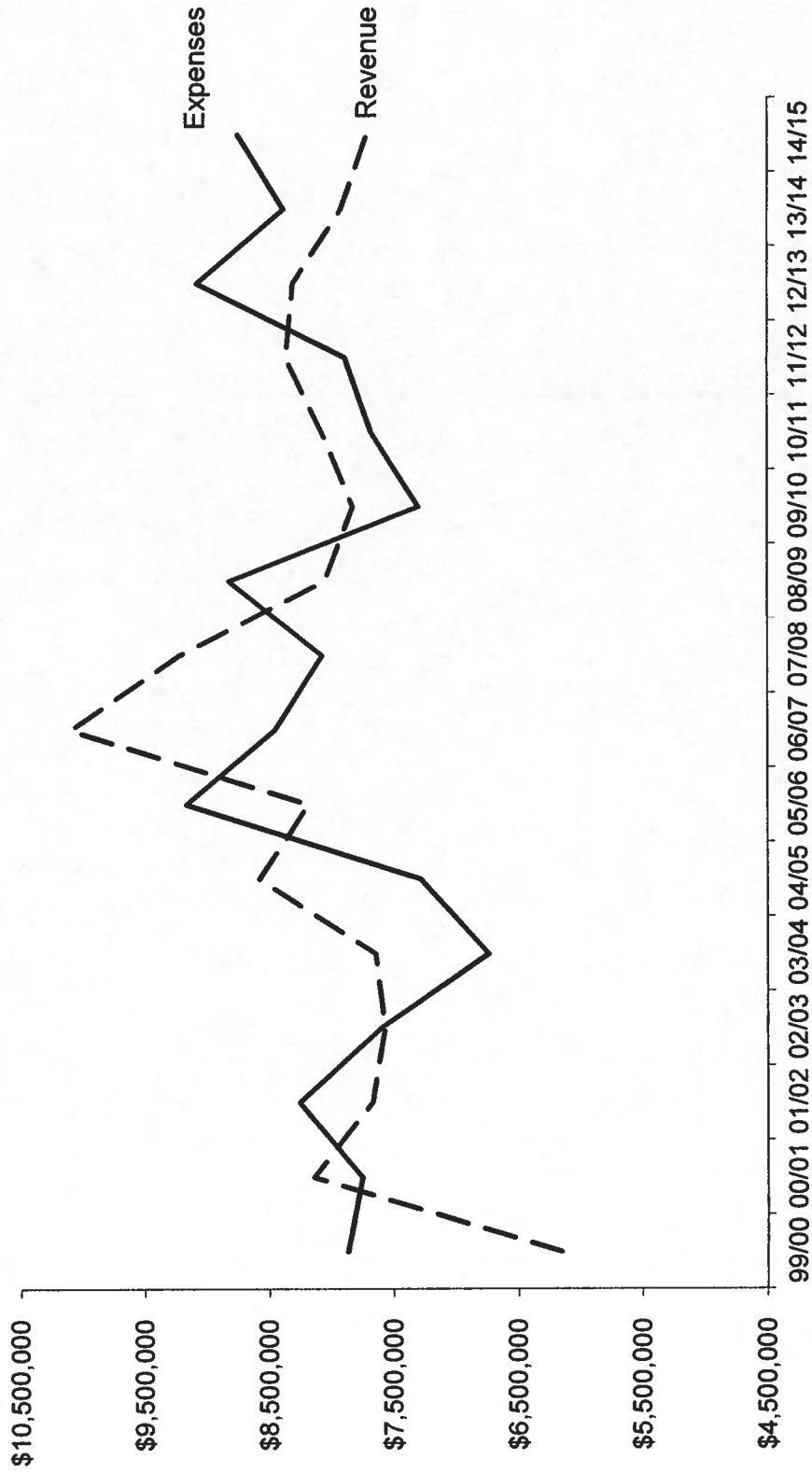
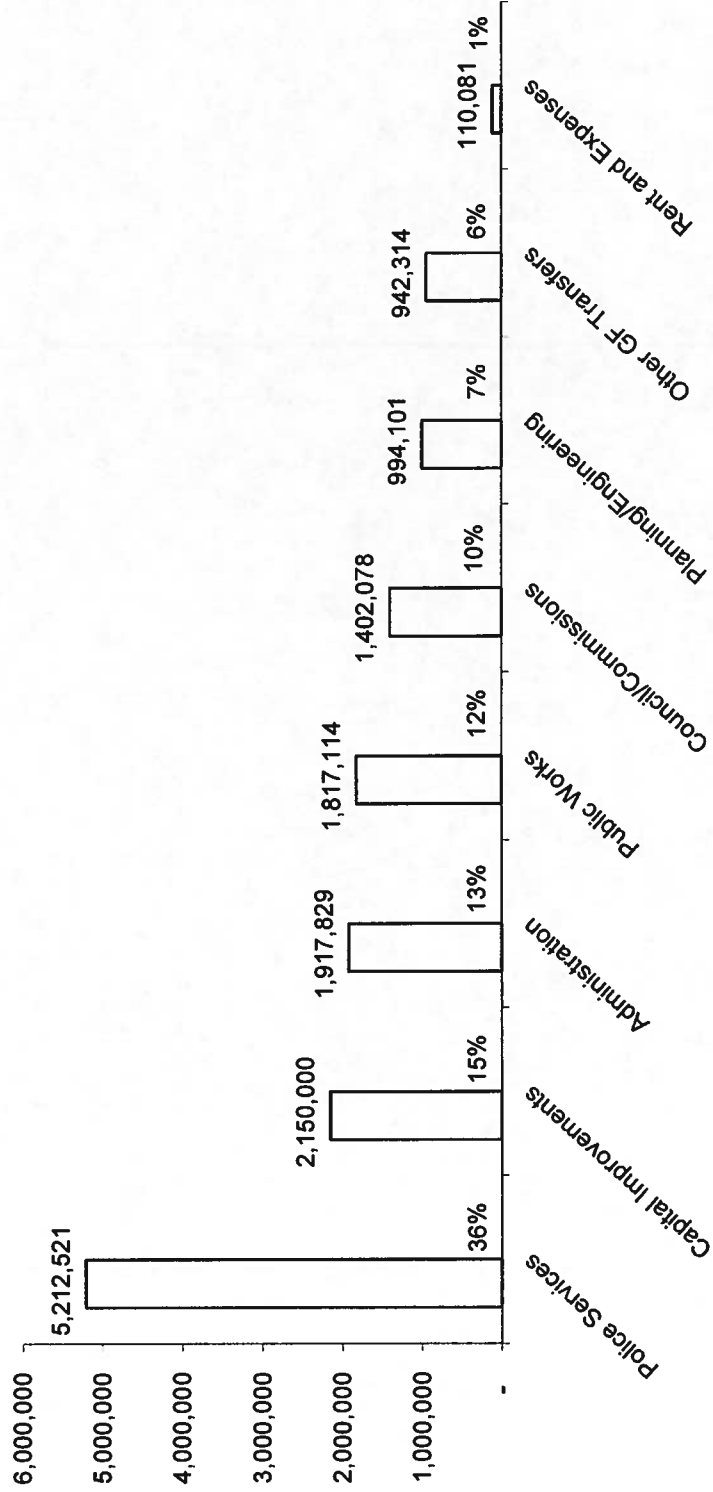


**CITY OF LAFAYETTE
 2014-15 PROPOSED BUDGET
 GENERAL FUND REVENUE vs. EXPENDITURE TRENDS (Constant Dollars)
 (Including Net Transfers)**

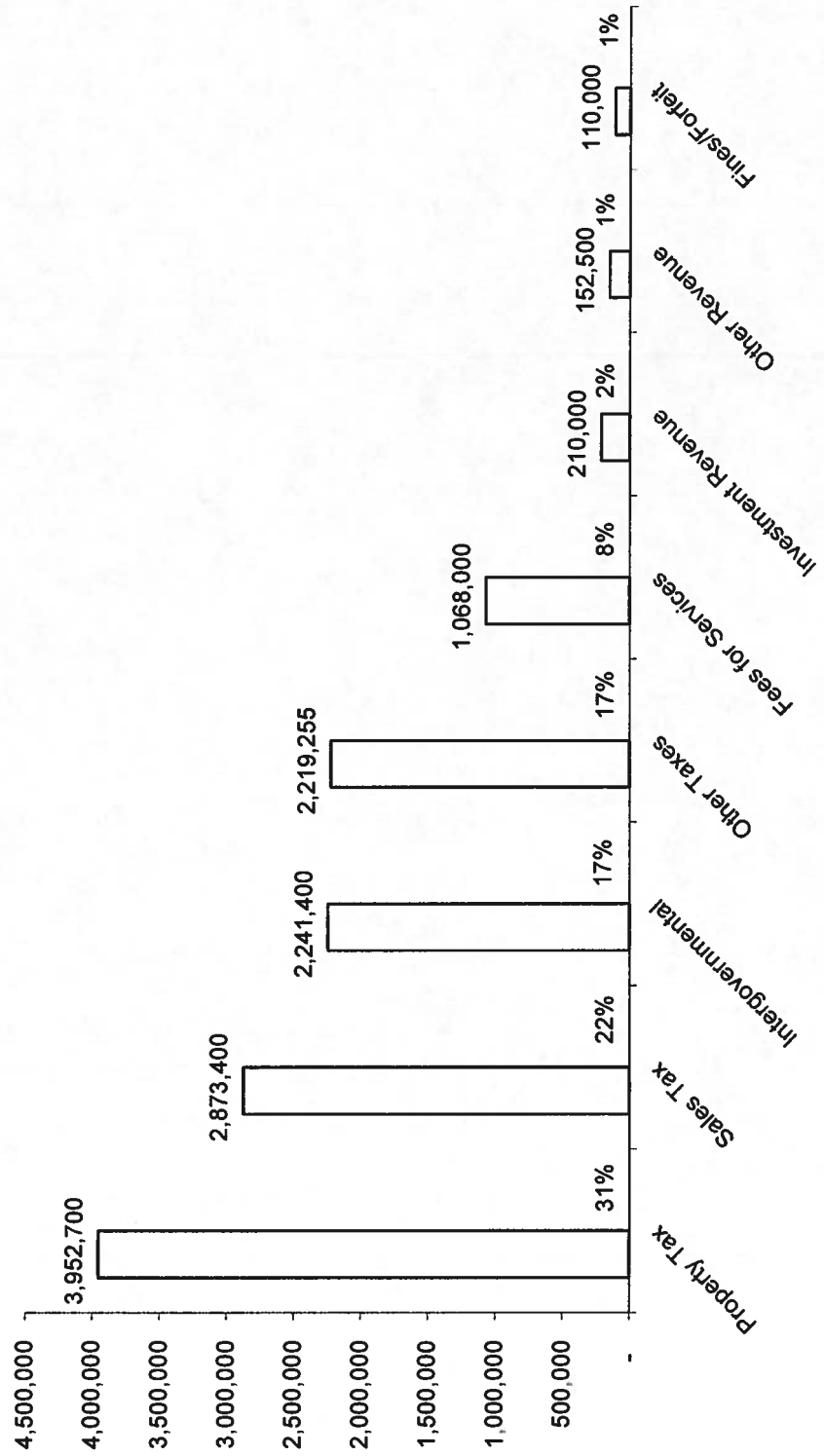


**CITY OF LAFAYETTE
 2014-15 PROPOSED BUDGET
 GENERAL FUND EXPENDITURES = \$14,551,039***

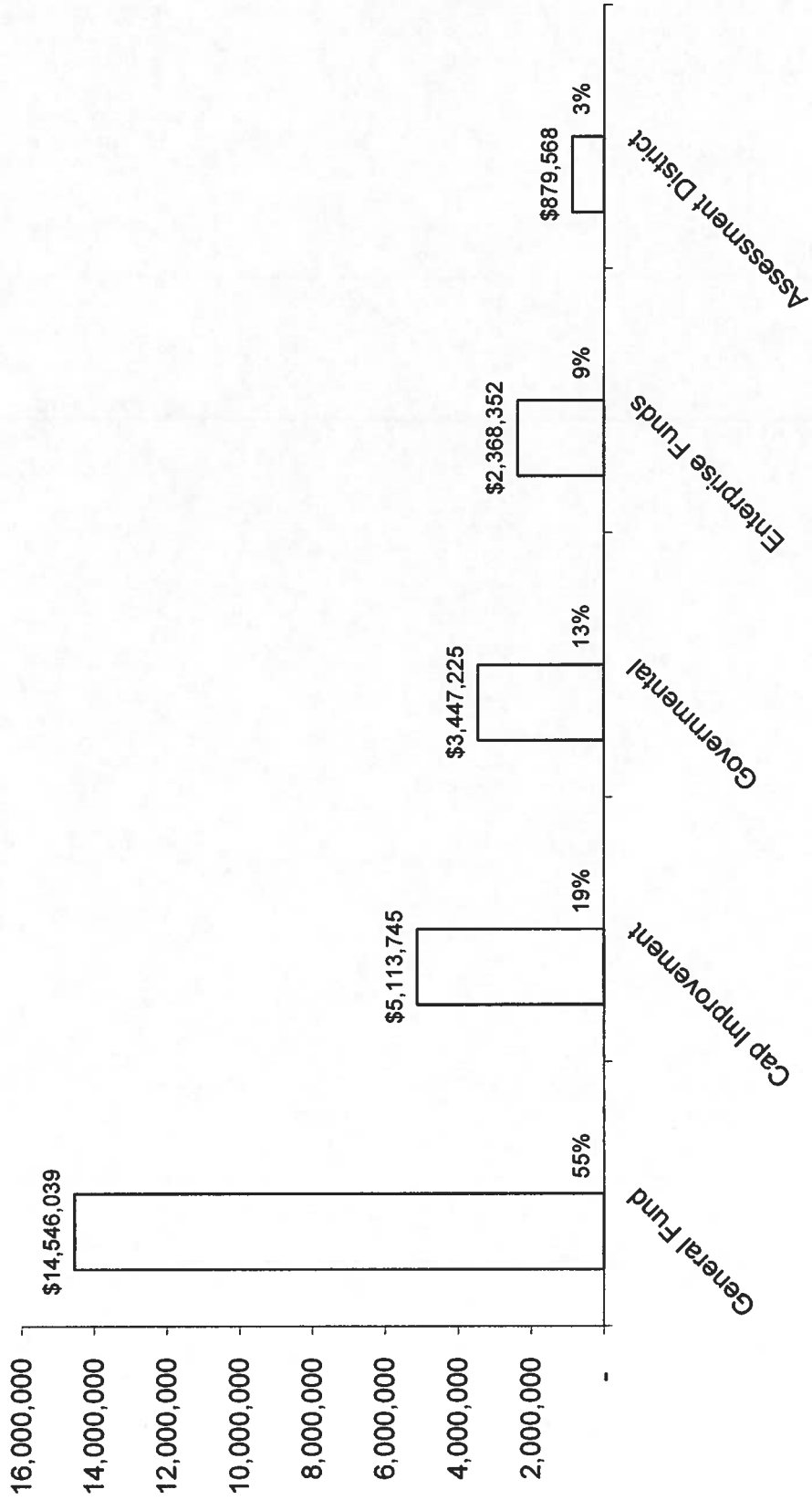


*includes General Fund transfers and \$1.1MK released from GF reserves for road repair.

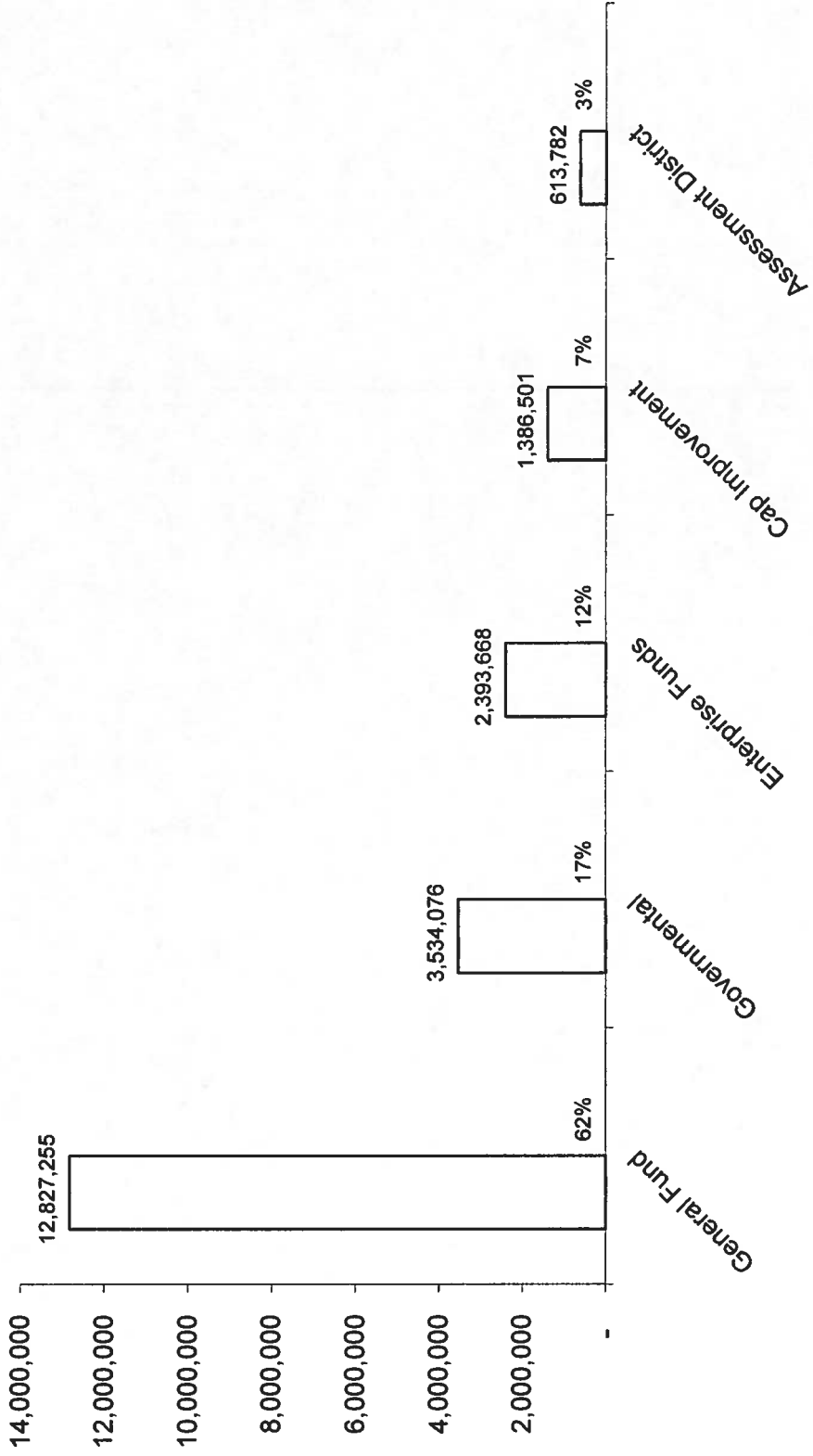
**CITY OF LAFAYETTE
 2014-15 PROPOSED BUDGET
 GENERAL FUND REVENUES = \$12,827,255**



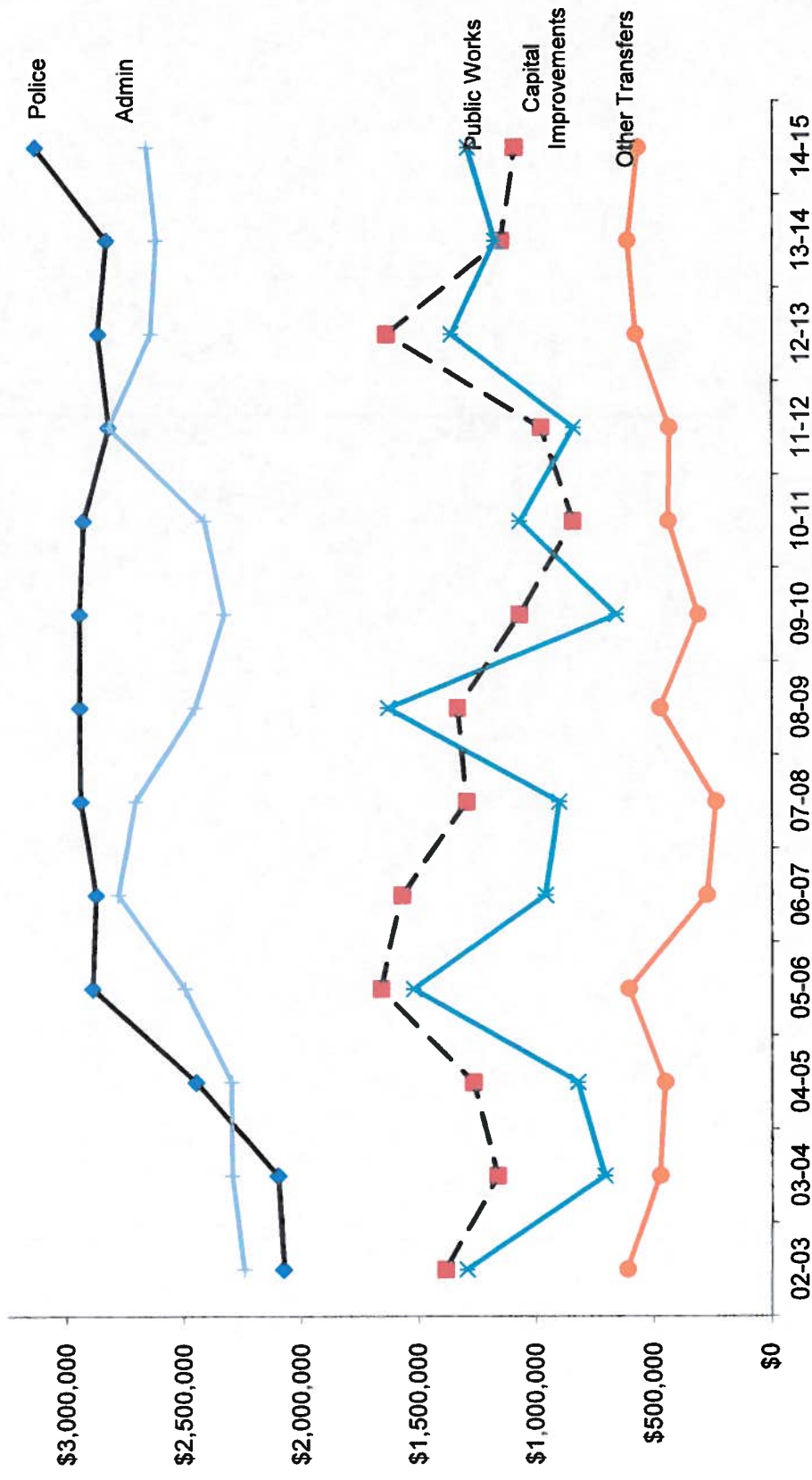
**CITY OF LAFAYETTE
 2014-15 PROPOSED BUDGET
 ALL EXPENDITURES = \$26,359,929**



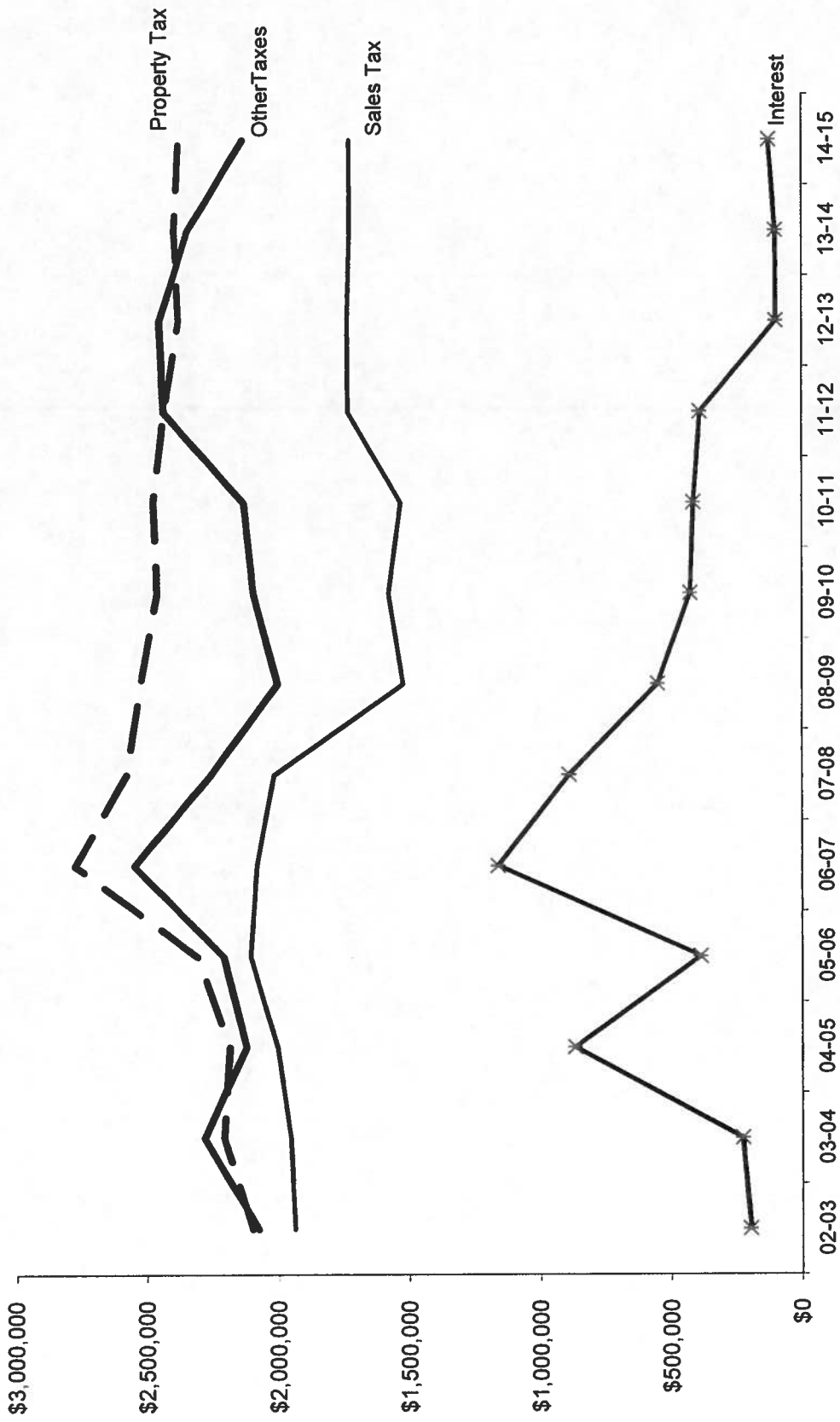
**CITY OF LAFAYETTE
2014-15 PROPOSED BUDGET
ALL REVENUES = \$20,755,282**



**CITY OF LAFAYETTE
2014-15 PROPOSED BUDGET
GENERAL FUND EXPENDITURE TRENDS (Constant Dollars)**



**CITY OF LAFAYETTE
2014-15 PROPOSED BUDGET
GENERAL FUND REVENUE TRENDS (Constant Dollars)**



**CITY OF LAFAYETTE
2014-15 PROPOSED BUDGET
CIP EXPENDITURE TRENDS (Constant Dollars in 000's)**

